

**AGENDA  
MUNICIPAL COUNCIL  
SPECIAL MEETING  
TUESDAY, JANUARY 5, 2010  
6:00 p.m.**

1. Call to Order and Pledge of Allegiance.
2. Roll Call.
3. Adequate Notice of this meeting as required by the Open Public Meetings Act of 1975, has been provided by a Special Notice sent to The Home News Tribune, The Star Ledger and the Sentinel on January 1, 2010 and posted in the Main Lobby of the Municipal Complex on the same date.
4. Oral Petitions and Remarks
5. **PROPOSED RESOLUTIONS**  
Copies of this Resolution are available for review only and are posted in the Council Chambers. Anyone desiring a copy may contact the Township Clerk after the meeting.

**Consent Agenda**

R.004-012010 Resolution approving the 2010 Calendar Year Temporary Budget

6. Such other matters as the Council President deems necessary to bring before the Council at this time.
7. Adjournment

**RESOLUTION R.004-012010**

**WHEREAS**, the Local Budget Law, specifically N.J.S.A. 40A:4-19, requires that the governing body of a municipality shall by Resolution adopted within the first 30 days of the beginning of the fiscal year, make appropriations if any contract, commitments, or payments are to be made between the beginning of the fiscal year and the adoption of the budget; and

**WHEREAS**, the date of the Resolution is within the first 30 days of the beginning of the fiscal year.

**NOW, THEREFORE, BE IT RESOLVED**, by the Municipal Council of the Township of Edison, County of Middlesex, New Jersey that the following Temporary Appropriations be made and that a certified copy of this Resolution be transmitted to the Director of Finance for his record.

TEMPORARY BUDGET APPROPRIATIONS

CY

2010

CURRENT FUND

Office of the Mayor

Salaries and Wages 20,000.00

Other Expenses 2,000.00

Municipal Council

Salaries and Wages 12,000.00

Other Expenses 515.00

Ethics Commission

1,000.00

Office of the Township Clerk

Salaries and Wages 65,000.00

Other Expenses 18,000.00

Office of the Business Administrator

Salaries and Wages 136,000.00

Other Expenses 15,000.00

Communications

Salaries and Wages 76,000.00

Other Expenses 5,000.00

Division of Central Purchases

Salaries and Wages 65,000.00

Postage

Other Expenses 50,000.00

Centralized Stores

Other Expenses 30,000.00

Miscellaneous

Other Expenses 1,000.00

Division of Personnel

Salaries and Wages 70,000.00

Other Expenses 120,000.00

Department of Law

Salaries and Wages 35,000.00

Other Expenses 85,000.00

Department of Finance

Salaries and Wages 52,000.00

Other Expenses 1,000.00

Division of Accounts and Controls

Salaries and Wages 25,000.00

Other Expenses 25,000.00

Data Processing

Other Expenses 50,000.00

Division of Custody and Disbursements

Salaries and Wages	60,000.00
Other Expenses	500.00
Division of Tax Collection	
Salaries and Wages	71,000.00
Other Expenses	25,000.00
Division of Tax Assessment	
Salaries and Wages	80,000.00
Other Expenses	25,000.00
Legal Tax Appeals	
Other Expenses	75,000.00
Division of Revenue (L&P)	
Salaries and Wages	25,000.00
Other Expenses	1,000.00
Department of Recreation and Parks	
Division of Recreation	
Salaries and Wages	525,000.00
Other Expenses	175,000.00
Telephone	
Other Expenses	50,000.00
Heat, Light and Power	
Other Expenses	235,000.00
Division of Parks	
Salaries and Wages	245,000.00
Other Expenses	30,000.00
Department of Health	
Division of Health	
Salaries and Wages	480,000.00
Other Expenses	50,000.00
Division of Human Resources	
Salaries and Wages	13,000.00
Other Expenses	450.00
Division of Senior Citizen Services	
Salaries and Wages	100,000.00
Other Expenses	12,000.00
Community Shuttle	
Salaries and Wages	58,000.00
Other Expenses	13,000.00
Bridges Youth Program	25,000.00
Division of Police	
Salaries and Wages	6,350,000.00
Other Expenses	100,000.00
Emergency Dispatch	
Salaries and Wages	380,000.00
Other Expenses	150,000.00
Police Vehicle Maintenance	
Salaries and Wages	50,000.00
Other Expenses	65,000.00
Uniform Fire Safety Act	
Salaries and Wages	100,000.00
Other Expenses	5,000.00
Division of Fire	
Salaries and Wages	4,575,000.00

Other Expenses	125,000.00
Fire Hydrant Services	
Other Expenses	350,000.00
Aid to Volunteer Fire Companies	
Other Expenses	
Department of Public Works	
Municipal Garage	
Salaries and Wages	265,000.00
Other Expenses	25,000.00
Vehicle Impound Area	
Salaries and Wages	25,000.00
Other Expenses	2,000.00
Fuels and Lubricants for Municipal Equipment	
Other Expenses	250,000.00
Street Lighting	
Other Expenses	300,000.00
Division of Streets	
Salaries and Wages	525,000.00
Other Expenses	125,000.00
Division of Public Buildings	
Salaries and Wages	500,000.00
Other Expenses	60,000.00
Division of Sanitation	
Salaries and Wages	350,000.00
Other Expenses	35,000.00
Public Defender	
Salaries and Wages	10,000.00
Other Expenses	1,000.00
Department of Planning and Engineering	
Division of Planning and Zoning	
Salaries and Wages	130,000.00
Other Expenses	1,500.00
Community Development	
Salaries and Wages	20,000.00
Planning Board	
Other Expenses	11,000.00
Zoning Board	
Salaries and Wages	4,000.00
Other Expenses	8,000.00
Rent Control Board	
Salaries and Wages	2,000.00
Other Expenses	2,000.00
Environmental Commission	
Other Expenses	300.00
Division of Engineering	
Salaries and Wages	200,000.00
Other Expenses	110,000.00
Group Insurance for Employees	
Other Expenses	4,250,000.00
Other Insurance and Surety Bonds	
Other Expenses	1,850,000.00
First Aid Organizations	
Other Expenses	

Office of Emergency Management		
Other Expenses		10,000.00
Condominium Services		
Other Expenses		30,000.00
Employees' Unemployment Insurance		
Other Expenses		60,000.00
Celebration of Public Events		
Other Expenses		10,000.00
Municipal Court		
Salaries and Wages		165,000.00
Other Expenses		30,000.00
Uniform Construction Code		
Salaries and Wages		205,000.00
Other Expenses		180,000.00
Prior Year's Bills		
Other Expenses		57,883.38
Social Security		
Other Expenses		650,000.00
Contingent		
Library		
Other Expenses		1,500,000.00
Division of Fire EMT Services		
Salaries and Wages		200,000.00
Other Expenses		40,000.00
EECBG		250,000.00
Municipal Alliance		26,270.00
Clean Communities		34,467.00
Payment of Bond Principal		
Interest on Bonds		
Green Trust Loan Program		
MCIA Capital Lease Payments		
NJEIT Loan		
	TOTAL	
	28,093,885.38	
	CURRENT	FUND

SEWER OPERATING UTILITY FUND	
Salaries and Wages	465,000.00
Other Expenses	400,000.00
Middlesex County Utility Authority Charges	2,290,000.00
Social Security	40,000.00
TOTAL SEWER OPERATING UTILITY FUND	3,195,000.00

SANITATION FUND	
Salaries and Wages	850,000.00
Other Expenses	400,000.00
Social Security	70,000.00
Disposal Fees	1,000,000.00
TOTAL SANITATION FUND	2,320,000.00

