

2014 REQUEST FOR BUDGET APPROVAL OF A SOLID WASTE COLLECTION DISTRICT

MUNICIPALITY: Township of Edison

COUNTY: Middlesex

Thomas Lankey	12/31/17
Mayor's Name	Term Expires

Municipal Officials	
Cheryl Russomanno	
Municipal Clerk	Cert No.
Lina Vallejo	T-1624
Tax Collector	Cert No.
Agnes Yang	
Chief Financial Officer	Cert No.
Robert Morrison	412
Registered Municipal Accountant	Lic No.
Municipal Attorney	

Governing Body Members	
Name	Term Expires
Robert Diehl	12/31/17
Michael Lombardi	12/31/15
Alvaro Gomez	12/31/17
Robert Karabinchak	12/31/15
Wayne Mascola	12/31/15
Dr. Sudhanshu Prasad	12/31/15
Sapana Shah	12/31/17

Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determined shall become part of the municipal budget and subject to approval by the director."

Please attach this completed budget form to your 2014 Solid Waste Budget Resolution and mail to:

Official Mailing Address of the Solid Waste Collection District

Township of Edison
100 Municipal Blvd.
Edison, NJ 08817

Fax #: 732-287-6679
Telephone #: 732-248-7298

Director, Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton, NJ 08625

2014 SOLID WASTE COLLECTION DISTRICT

Budget of the Township of Edison, County of Middlesex for the Fiscal Year 2014.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

28th day of May, 2014.
Certified by me, this 28th day of May, 2014

Clerk
100 Municipal Blvd.
Address
Edison, NJ 08817
Address
732-248-7298
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 28th day of May, 2014
Certified by me, this 28th day of May, 2014

1102 Raritan Avenue
Address
Highland Park, NJ 08904
Address
732-393-1000
Phone Number

Chief Financial Officer

	DO NOT USE THESE SPACES	

<p style="text-align: center;">CERTIFICATION OF ADOPTED BUDGET <i>(Do not advertise this Certification form)</i></p> <p>It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.</p> <p style="text-align: center;">STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services</p> <p>Dated: _____ By: _____</p>	<p style="text-align: center;">CERTIFICATION OF APPROVED BUDGET</p> <p>It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.</p> <p style="text-align: center;">STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services</p> <p>Dated: _____ By: _____</p>
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New Jersey Department of Community Affairs
Division of Local Government Services

Budget Approval of a Solid Waste Collection District

(P.L. 2001, c. 126)

1. Please describe the services provided by the Solid Waste Collection District (SWCD) (i.e. collection, disposal, tipping fees, etc.):
2. What percent of your municipality is serviced by the district? 6990
If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget and reasons to expand the district (use additional sheets if necessary.)
3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?

Private Haulers

4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.

Municipal Employees

5. Do the employees of the District provide any other services in the municipality other than trash removal? If so, please explain.

No

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF THE LOCAL FINANCE BOARD

The changes or comments which follow must be considered in connection with further action on this budget.

Township _____ of Edison _____, County of Middlesex _____

SOLID WASTE COLLECTION DISTRICT RESOLUTION

Section 1.

Solid Waste Collection District Budget of the Township of Edison, County of Middlesex for the Fiscal Year 2014

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Solid Waste Collection District Budget for the year 2014;

Be It Further Resolved, that said Budget be published in the Home News Tribune in the issue of May 31st, 2014

The Governing Body of the Township of Edison does hereby approve the following as the Budget for the year 2014:

RECORDED VOTE (Insert last name)

Ayes

Nays

Abstained

Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the Council of the Township of Edison, County of Middlesex, on May 28th, 2014.

A Hearing on the Budget and Tax Resolution will be held at 100 Municipal Blvd., on June 25th, 2014 at

7:00 o'clock (A.M.) (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2014 may be presented by taxpayers or other interested persons. (Cross out one)

EXPLANATORY STATEMENT

BUDGET MESSAGE

The 2014 Edison Township Sanitation District Budget has been prepared to comply with the "Tax Levy CAP Law" (P.L. 2007, c.62) and the calculation indicating that the 2014 Sanitation District Tax Levy is within the CAP is as follows:

Sanitation District 2013 Tax Levy		\$8,770,278.00
Less: Waivers and Adjustments		
One Year Waivers	0.00	
Prior Year Capital Improvement Fund & Down Payments	0.00	
Prior Year Deferred Charges to Future Taxation	<u>0.00</u>	
Net Waivers, Adjustments and Exclusions		<u>0.00</u>
Amount on which "CAP" is Applied		8,770,278.00
2% Levy CAP for 2014		175,405.56
Add: Assessed Value of New Construction – NJSA 40A:4-45-2a		<u>186,328.63</u>
Allowable 2014 Appropriations within "CAPS"		9,132,012.19
Tax Levy in Support of 2014 Sanitation District Budget		<u>8,816,473.20</u>
Tax Levy in Support of 2014 Sanitation District Budget is under CAP by:		\$315,538.99

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "LEVY CAP" WAS CALCULATED. (Explain in words what the "LEVY CAP" means and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

SOLID WASTE COLLECTION DISTRICT BUDGET

REVENUES FROM SOLID WASTE COLLECTION DISTRICT		Anticipated		Realized in
		2014	2013	Cash in 2013
Operating Surplus Anticipated		2,333,567.80	666,522.00	666,522.00
Total - Operating Surplus Anticipated		2,333,567.80	666,522.00	666,522.00
Amount to be Raised by Taxation for Support of Solid Waste Collection District		8,816,473.20	8,770,278.00	8,770,278.00
Total - Solid Waste Collection District Revenues		11,150,041.00	9,436,800.00	9,436,800.00

SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT		Appropriated				Expended 2013	
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
Operating:							
Salaries & Wages		2,550,000.00	2,550,000.00		2,550,000.00	2,127,817.31	422,182.69
Other Expenses		2,101,497.00	1,999,497.00		1,999,497.00	1,933,146.91	66,350.09
Disposal Fees		1,900,000.00	1,600,000.00		1,600,000.00	1,489,300.94	110,699.06
Employee Group Health Insurance		2,388,844.00	2,388,844.00		2,388,844.00	2,388,844.00	-
Capital Outlay		1,500,000.00	338,759.00		338,759.00	338,759.00	-

SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT	Appropriated				Expended 2013	
	for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures -						
Municipal within "CAPS" (continued)						
STATUTORY EXPENDITURES:						
Contributions to:						
Public Employees Retirement System	184,700.00	184,700.00		184,700.00	184,700.00	-
Social Security System (O.A.S.I.)	200,000.00	200,000.00		200,000.00	129,676.29	70,323.71
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq)	25,000.00	25,000.00		25,000.00	25,000.00	-
Edison Landfill Closure Trsut	300,000.00	150,000.00		150,000.00	150,000.00	-
Judgements						
Deficits in Operations in Prior Years						
Surplus (General Budget)						
TOTAL SOLID WASTE COLLECTION DISTRICT APPROPRIATION	11,150,041.00	9,436,800.00		9,436,800.00	8,767,244.45	669,555.55