

2011 REQUEST FOR BUDGET APPROVAL OF A SOLID WASTE COLLECTION DISTRICT

MUNICIPALITY: Township of Edison

COUNTY: Middlesex

<u>Antonia Ricigliano</u> Mayor's Name	<u>12/31/2013</u> Term Expires
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Municipal Officials	
<u>Reina Murphy</u> Municipal Clerk	<u>801</u> Cert No.
<u>Richard Lorentzen</u> Tax Collector	<u>T-1279</u> Cert No.
<u>Frank DeRosa</u> Acting Chief Financial Officer	<u>412</u> Cert No.
<u>Robert S. Morrison</u> Registered Municipal Accountant	<u> </u> Lic No.
<u>Karl P. Kemm.</u> Municipal Attorney	

Governing Body Members	
Name	Term Expires
<u>Robert C. Diehl</u>	<u>12/31/2013</u>
<u>Alvaro Gomez</u>	<u>12/31/2011</u>
<u>Robert Karabinchak</u>	<u>12/31/2011</u>
<u>Thomas Lankey</u>	<u>12/31/2013</u>
<u>Wayne Mascola</u>	<u>12/31/2011</u>
<u>Melissa Perilstein</u>	<u>12/31/2011</u>
<u>Sudhanshu Prasad</u>	<u>12/31/2011</u>

ADOPTED COPY

Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determined shall become part of the municipal budget and subject to approval by the director."

Waste Budget Resolution and mail to:

Official Mailing Address of the Solid Waste Collection District

Township of Edison
100 Municipal Blvd
Edison, NJ 08817

Director, Division of Local Government Services
Department of Community Affairs
 P.O. Box 803
 Trenton, NJ 08625

Fax #: (732) 248-7356

Telephone #: (732) 248-7325

**2011
SOLID WASTE COLLECTION DISTRICT**

Budget of the _____ Township of _____ Edison _____, County of Middlesex for the Calendar Year 2011.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

13 day of April, 2011.

Certified by me, this 13 day of April, 2011

[Signature]
Clerk
100 Municipal Blvd
Address
Edison, NJ 08817
Address
(732) 248-7325
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 13 day of April, 2011

[Signature]
Registered Municipal Accountant
1102 Raritan Avenue Highland Park, NJ
Address
PO Box 140 Highland Park NJ (732) 393-1000
Address Phone Number

Certified by me, this 14 day of April, 2011

[Signature]
Chief Financial Officer

	DO NOT USE THESE SPACES	

<p align="center">CERTIFICATION OF <u>ADOPTED</u> BUDGET <i>(Do not advertise this Certification form)</i></p> <p>It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.</p> <p align="center">STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services</p> <p>Dated: <u>July 6, 2011</u> By: <u>Christine M. Tapiceli</u> <i>[Signature]</i></p>	<p align="center">CERTIFICATION OF <u>APPROVED</u> BUDGET</p> <p>It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.</p> <p align="center">STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services</p> <p>Dated: _____ By: _____</p>
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New Jersey Department of Community Affairs
Division of Local Government Services

Budget Approval of a Solid Waste Collection District

(P.L. 2001, c. 126)

1. Please describe the services provided by the Solid Waste Collection District (SWCD) (i.e. collection, disposal, tipping fees, etc.):

2. What percent of your municipality is serviced by the district? 69%
If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget and reasons to expand the district (use additional sheets if necessary.)

3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?

PRIVATE HAULERS

4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.

MUNICIPAL EMPLOYEES

5. Do the employees of the District provide any other services in the municipality other than trash removal? If so, please explain.

NO

Sheet B

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF THE LOCAL FINANCE BOARD

The changes or comments which follow must be considered in connection with further action on this budget.

Township of Edison, County of Middlesex

SOLID WASTE COLLECTION DISTRICT RESOLUTION

Section 1.

Solid Waste Collection District Budget of the Township of Edison, County of Middlesex for the Fiscal Year 2011

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Solid Waste Collection District Budget for the year 2011;

Be It Further Resolved, that said Budget be published in the Home News Tribune

in the issue of April 16, 2011

The Governing Body of the Township of Edison does hereby approve the following as the Budget for the year 2011:

RECORDED VOTE
(Insert last name)

Councilmembers:
Ayes { Diehl
Gomez
Kankey
Karabinchak
Maseola
Perilstein
Prasad

Nays {

Abstained {

Absent {

Notice is hereby given that the Budget and Tax Resolution was approved by the Council of the Township of Edison, County of Middlesex, on _____, 2011.

A Hearing on the Budget and Tax Resolution will be held at 100 Municipal Blvd, on May 11, 2011 at

7 o'clock P.M at which time and place objections to said Budget and Tax Resolution for the year 2011 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

BUDGET MESSAGE

The 2010 Edison Twp Sanitation District Budget has been prepared to comply with the "Tax Levy CAP Law" (P.L. 2007, c.62), and the calculation indicating that the 2010 Sanitation District Tax Levy is within the CAP is as follows:

		9,345,000
Sanitation District 2010 Tax Levy		
Less: Waivers and Adjustments	0.00	
One Year Waivers	0.00	
Prior Year Capital Improvement Fund & Down Payments	0.00	
Prior Year Deferred Charges to Future Taxation		
		0.00
Net Waivers, Adjustments and Exclusions		9,345,000
Amount on which "CAP" is Applied		
2% LEVY CAP for 2011		186,900
Add: Assessed Value of New Construction – NJS 40A:4-45.2a		0.00
Allowable 2010 Appropriations within "CAPS"		9,531,900
Tax Levy in Support of 2010 Sanitation District Budget		8,980,960
Tax Levy in Support of 2010 Sanitation District Budget is under CAP by:		550,940

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "LEVY CAP" WAS CALCULATED. (Explain in words what the "LEVY CAP" means and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT	Appropriated						Expended 2010					
	for 2011		for 2010		for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged		Reserved			
Deferred Charges:												
Emergency Authorizations												
STATUTORY EXPENDITURES:												
Contribution to:												
Public Employees' Retirement System	120,900	00	120,900	00			120,900	00	120,900	00		
Social Security System (O.A.S.I.)	210,000	00	210,000	00			210,000	00	148,161	10	61,838	90
Unemployment Compensation	25,000	00	25,000	00			25,000	00	25,000	00		
Insurance (N.J.S.A. 43:21-3 et. seq.)												
Edison Landfill Closure Trust	150,000	00	150,000	00			150,000	00	150,000	00		
Judgements												
Deficits in Operations in Prior Years												
Surplus (General Budget)												
TOTAL SOLID WASTE COLLECTION DISTRICT APPROPRIATIONS	9,337,303	00	9,701,343	00			9,701,343	00	8,716,542	83	984,800	17

SECTION 2 - UPON ADOPTION FOR YEAR 2011

(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be It Resolved by the Municipal Council of the Township of Edison, County of Middlesex that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) \$ ~~9,337,303.00~~ (Item 2 below) for amount to be raised by taxation for Solid Waste Collection District.

\$ 9,986,960.00

RECORDED VOTE
(Insert last name)

Ayes { Diehl
Gomez
Karabinchak
Kankey } Mascola
Perilstein
Prasad } Nays { NONE

Abstained { NONE
Absent { NONE

SUMMARY OF REVENUES and APPROPRIATIONS

1. General Revenues		
Surplus Anticipated		356,343.00
Miscellaneous Revenues Anticipated		
2. AMOUNT TO BE RAISED BY TAXATION FOR SOLID WASTE COLLECTION DISTRICT		8,980,960.00
TOTAL REVENUES		9,337,303.00
3. General Appropriations		
Operations		8,981,403.00
Deferred Charges		
Statutory Expenditures		355,900.00
Judgments		
Deficit in Operations in Prior Years		
Surplus (General Budget)		
TOTAL APPROPRIATIONS		9,337,303.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 22 day of June, 2011. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2011 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 23rd day of June, 2011, [Signature], Clerk.