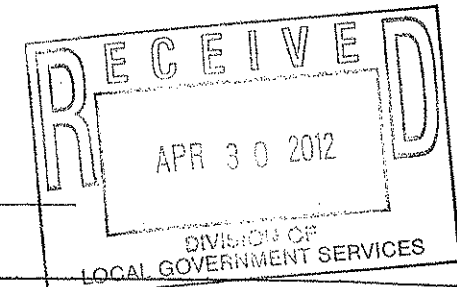


2012 REQUEST FOR BUDGET APPROVAL OF A SOLID WASTE COLLECTION DISTRICT

MUNICIPALITY: Township of Edison

COUNTY: Middlesex



ADOPTED COPY

Antonia Ricigliano	12/31/13
Mayor's Name	Term Expires

Governing Body Members	
Name	Term Expires
Robert Karabinchak	12/31/15
Wayne Mascola	12/31/15
Robert Diehl	12/31/13
Alvaro Gomez	12/31/13
Thomas Lankey	12/31/13
Michael Lombardi	12/31/15
Dr. Sudhanshu Prasad	12/31/15

Municipal Officials	
Reina Murphy	801
Municipal Clerk	Cert No.
Richard Lorentzen	T-1279
Tax Collector	Cert No.
Janice Saponaro	
Chief Financial Officer	Cert No.
Robert S. Morrison	412
Registered Municipal Accountant	Lic No.
Karl P. Kemm	
Municipal Attorney	

Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determined shall become part of the municipal budget and subject to approval by the director."

Please attach this completed budget form to your 2012 Solid Waste Budget Resolution and mail to:

Official Mailing Address of the Solid Waste Collection District

Township of Edison
100 Municipal Blvd.
Edison, NJ 08817
 Fax #: (732) 248-7356
 Telephone #: (732) 248-7325

Director, Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton, NJ 08625

New Jersey Department of Community Affairs
Division of Local Government Services

Budget Approval of a Solid Waste Collection District

(P.L. 2001, c. 126)

1. Please describe the services provided by the Solid Waste Collection District (SWCD) (i.e. collection, disposal, tipping fees, etc.):

2. What percent of your municipality is serviced by the district? 6990
If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget and reasons to expand the district (use additional sheets if necessary.)

3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?

Private Haulers

4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.

Municipal Employees

5. Do the employees of the District provide any other services in the municipality other than trash removal? If so, please explain.

No

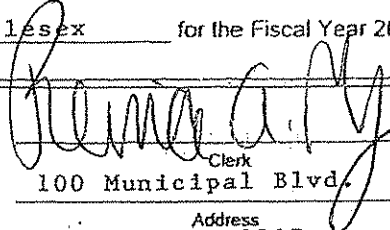
**2012
SOLID WASTE COLLECTION DISTRICT**

Budget of the Township of Edison, County of Middlesex for the Fiscal Year 2012.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the


28th day of March, 2012.

Certified by me, this 17th day of March, 2012



 Clerk
100 Municipal Blvd.
 Address
Edison, NJ 08817
 Address
(732) 248-7325
 Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 28th day of March, 2012


 Registered Municipal Accountant
1102 Raritan Avenue
 Address
Highland Park, NJ 08904
 Address
(732) 393-1000
 Phone Number

Certified by me, this 28th day of March, 2012


 Chief Financial Officer

DO NOT USE THESE SPACES	

<p align="center">CERTIFICATION OF ADOPTED BUDGET <i>(Do not advertise this Certification form)</i></p> <p>It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.</p> <p align="center">STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services</p> <p>Dated: <u>9/6/12</u> By: <u>C.M. Zyzanski</u></p>	<p align="center">CERTIFICATION OF APPROVED BUDGET</p> <p>It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.</p> <p align="center">STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services</p> <p>Dated: _____ By: _____</p>
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COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF THE LOCAL FINANCE BOARD

The changes or comments which follow must be considered in connection with further action on this budget.

Township _____ of Edison _____, County of Middlesex _____

SOLID WASTE COLLECTION DISTRICT RESOLUTION

Section 1.

Solid Waste Collection District Budget of the Township of Edison, County of Middlesex for the Fiscal Year 2012

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Solid Waste Collection District Budget for the year 2012;

Be It Further Resolved, that said Budget be published in the Home News Tribune
in the issue of March 28th, 2012

The Governing Body of the Township of Edison does hereby approve the following as the Budget for the year 2012:

RECORDED VOTE
(Insert last name)

Councilmembers:
Ayes { Diehl
Gomez
Karabinchak
Lankey
Lombardi
Maseola
Nays {

Abstained {

Absent { Councilmember Prasad

Notice is hereby given that the Budget and Tax Resolution was approved by the Council of the Township
of Edison, County of Middlesex, on March 23, 2012.

A Hearing on the Budget and Tax Resolution will be held at 100 Municipal Blvd., on April 25, 2012 at

7:00 o'clock ^(A.M.) ~~(P.M.)~~ at which time and place objections to said Budget and Tax Resolution for the year 2012 may be presented by taxpayers or other interested persons.
(Cross out one)

EXPLANATORY STATEMENT

BUDGET MESSAGE

The 2012 Edison Twp. Sanitation District Budget has been prepared to comply with the "Tax Levy CAP Law" (P.L. 2007, c.62), and the calculation indicating that the 2012 Sanitation District Tax Levy is within the CAP is as follows:

Sanitation District 2011 Tax Levy		9,337,303.00
Less: Waivers and Adjustments		
One Year Waivers	0.00	
Prior Year Capital Improvement Fund & Down Payments	0.00	
Prior Year Deferred Charges to Future Taxation	0.00	
		0.00
Net Waivers, Adjustments and Exclusions		<u>9,337,303.00</u>
Amount on which "CAP" is Applied		186,746.06
2% LEVY CAP for 2012		0.00
Add: Assessed Value of New Constructions – NJSA 40A:4-45.2a		<u>9,524,049.06</u>
Allowable 2012 Appropriations within "CAPS"		9,337,303.00
Tax Levy in Support of 2012 Sanitation District Budget		186,746.06
Tax Levy in Support of 2012 Sanitation District is Budget is under CAP by:		

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "LEVY CAP" WAS CALCULATED. (Explain in words what the "LEVY CAP" means and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

SOLID WASTE COLLECTION DISTRICT BUDGET

REVENUES FROM SOLID WASTE COLLECTION DISTRICT	Anticipated				Realized in Cash in 2011	
	2012		2011			
Operating Surplus Anticipated						
Total Operating Surplus Anticipated		475,697		356,343		356,343
Amount to be Raised by Taxation for Support of Solid Waste Collection District		8,861,606		8,980,960		8,980,960
Total - Solid Waste Collection District Revenues		9,337,303		9,337,303		9,337,303

SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT		Appropriated								Expended 2011			
		for 2012		for 2011		for 2011 By Emergency Appropriation		Total for 2011 As Modified By All Transfers		Paid or Charged		Reserved	
Operating:	xxxxxx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx
Salaries & Wages		2,550,000		2,549,917				2,399,917		2,326,825	82	73,091	18
Other Expenses		1,900,000		1,802,566				2,027,566		2,021,986	72	8,619	52
Contractual Services													
Disposal Fees		1,600,000		1,600,000				1,600,000		1,431,509	73	168,490	27
Employee Group Health Insurance		2,388,844		2,168,920				2,168,920		2,168,920		0	
Capital Outlay		338,759		710,000				635,000		79,360	79	555,639	21

SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT	Appropriated								Expended 2011				
	for 2012		for 2011		for 2011 By Emergency Appropriation		Total for 2011 As Modified By All Transfers		Paid or Charged		Reserved		
Deferred Charges:					XXXXXXXXXX	XX					XXXXXXXXXX	XX	
Emergency Authorizations					XXXXXXXXXX	XX					XXXXXXXXXX	XX	
					XXXXXXXXXX	XX					XXXXXXXXXX	XX	
					XXXXXXXXXX	XX					XXXXXXXXXX	XX	
					XXXXXXXXXX	XX					XXXXXXXXXX	XX	
					XXXXXXXXXX	XX					XXXXXXXXXX	XX	
					XXXXXXXXXX	XX					XXXXXXXXXX	XX	
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX
Contribution to:													
Public Employees' Retirement System		184,700		120,900				120,900		120,900		0	
Social Security System (O.A.S.I.)		200,000		210,000				210,000		101,000	33	108,999	67
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)		25,000		25,000				25,000				0	
Edison Landfill Closure Trust		150,000		150,000				150,000		150,000		150,000	
Judgements													
Deficits in Operations in Prior Years					XXXXXXXXXX	XX						XXXXXXXXXX	XX
Surplus (General Budget)					XXXXXXXXXX	XX						XXXXXXXXXX	XX
TOTAL SOLID WASTE COLLECTION DISTRICT APPROPRIATIONS		9,337,303		9,337,303				9,337,303		8,425,503	39		

SECTION 2 - UPON ADOPTION FOR YEAR 2012
 (Only to be Included in the Budget as Finally Adopted)

RESOLUTION Township

Be It Resolved by the Municipal Council of the Township County of Middlesex that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of: (a) \$ 9,337,303.00 (Item 2 below) for amount to be raised by taxation for Solid Waste Collection District.

RECORDED VOTE
(Insert last name)

Ayes { Lombardi
Gomez marzola
hankey Karabin chak } Nays { none }

Abstained { none }
 Absent { Prasaad
Diehl }

SUMMARY OF REVENUES and APPROPRIATIONS

1. General Revenues		
Surplus Anticipated	475,697	
Miscellaneous Revenues Anticipated	8,862,606	
2. AMOUNT TO BE RAISED BY TAXATION FOR SOLID WASTE COLLECTION DISTRICT		
TOTAL REVENUES	9,337,303	
3. General Appropriations		
Operations	8,927,603	
Deferred Charges		
Statutory Expenditures	409,700	
Judgements		
Deficit in Operations in Prior Years		
Surplus (General Budget)	9,337,303	
TOTAL APPROPRIATIONS		

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 25th day of April, 2012. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2012 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 25th day of April, 2012 Robert Kenney Deputy Clerk.