

**2016 REQUEST FOR BUDGET APPROVAL OF  
A SOLID WASTE COLLECTION DISTRICT**

MUNICIPALITY: Township of Edison COUNTY: Middlesex

**ADOPTED COPY**

LOCAL GOVT SERVICES  
2016 AUG -4 A 10:31

Thomas Lankey Mayor's Name	12/31/2017 Term Expires
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Municipal Officials		
Cheryl Russomanno Municipal Clerk	{ { { {	06/24/15 Date of Orig. Appt. C-1798 Cert. No.
Lina Vallejo Tax Collector		T-1624 Cert. No.
Nicholas Fargo Chief Financial Officer		N-0010 Cert. No.
Robert S. Morrison Registered Municipal Accountant		412 Lic. No.
William Northgrave, Esq. Municipal Attorney		

Governing Body Members	
Name	Term Expires
Michael Lombardi	12/31/2019
Alvaro Gomez	12/31/2017
Robert Diehl	12/31/2017
Ajay Patil	12/31/2019
Leonard Sendelsky	12/31/2019
Sapana Shah	12/31/2017
Joseph Coyle	12/31/2016

RECEIVED

**Official Mailing Address of the Solid Waste Collection District**

Township of Edison  
100 Municipal Blvd.  
Edison, New Jersey 08817  
  
Fax #: 732-287-6679  
Telephone #: 732-248-7298

Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determined shall become part of the municipal budget and subject to approval by the director."

Please attach this completed budget form to your 2016 Solid Waste Budget Resolution and mail to:

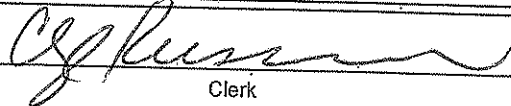
**2016  
SOLID WASTE COLLECTION DISTRICT**

Budget of the Township of Edison, County of Middlesex for the Fiscal Year 2016.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

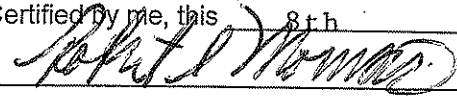
8th day of June, 2016.

Certified by me, this 8th day of June, 2016

  
Clerk  
100 Municipal Blvd  
Address  
Edison, NJ 08817  
Address  
(732) 248-7298  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 8th day of June, 2016



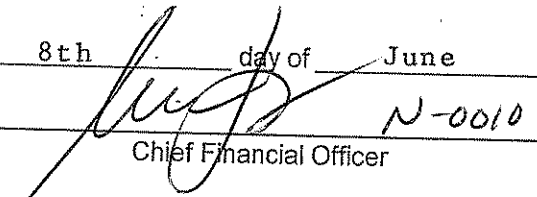
Registered Municipal Accountant

Highland Park, NJ 08904  
Address

1102 Raritan Avenue  
Address

(732) 393-1000  
Phone Number

Certified by me, this 8th day of June, 2016

  
N-0010  
Chief Financial Officer

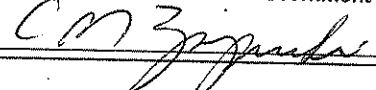
DO NOT USE THESE SPACES

**CERTIFICATION OF ADOPTED BUDGET.**

*(Do not advertise this Certification form)*

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: 8/5/16 By: 

**CERTIFICATION OF APPROVED BUDGET**

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_ By: \_\_\_\_\_

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF THE LOCAL FINANCE BOARD

The changes or comments which follow must be considered in connection with further action on this budget.

Township of Edison, County of Middlesex

New Jersey Department of Community Affairs  
Division of Local Government Services

Budget Approval of a Solid Waste Collection District

(P.L. 2001, c. 126)

1. Please describe the services provided by the Solid Waste Collection District (SWCD) (i.e. collection, disposal, tipping fees, etc.):
  
2. What percent of your municipality is serviced by the district? 6990  
If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget and reasons to expand the district (use additional sheets if necessary.)
  
3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?  

Private Haulers
  
4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.  

Municipal Employees
  
5. Do the employees of the District provide any other services in the municipality other than trash removal? If so, please explain.

No

**SOLID WASTE COLLECTION DISTRICT RESOLUTION**

**Section 1.**

Solid Waste Collection District Budget of the Township of Edison, County of Middlesex for the Fiscal Year 2016

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Solid Waste Collection District Budget for the year 2016;

Be It Further Resolved, that said Budget be published in the The Home News Tribune

in the issue of June 18, 2016

The Governing Body of the Township of Edison does hereby approve the following as the Budget for the year 2016:

**RECORDED VOTE**  
(Insert last name)

Ayes { Gomez  
{ Diehl  
{ Patil  
{ Sendelsky  
{ Shah  
{  
{

Nays {  
{  
{ NONE  
{  
{  
{

Abstained { NONE  
{

Absent { Lombardi  
{

Notice is hereby given that the Budget and Tax Resolution was approved by the Council of the Township of Edison, County of Middlesex, on June 08, 2016

A Hearing on the Budget and Tax Resolution will be held at 100 Municipal Blvd., on July 11, 2016 at

7:00 o' clock XXXXX at which time and place objections to said budget and Tax Resolution for the year 2016 may be presented by taxpayers or other (P.M.)  
(cross out one)

interested persons.

EXPLANATORY STATEMENT

BUDGET MESSAGE

The 2016 Edison Township Sanitation District Budget has been prepared to comply with the "Tax Levy CAP Law" (P.L. 2007, c.62) and the calculation indicating that the 2016 Sanitation District Tax Levy is within the CAP is as follows:

Sanitation District 2015 Tax Levy		\$9,270,297.00
Less: Waivers and Adjustments		
One Year Waivers	0.00	
Prior Year Capital Improvement Fund & Down Payments	0.00	
Prior Year Deferred Charges to Future Taxation	<u>0.00</u>	
Net Waivers, Adjustments and Exclusions		<u>0.00</u>
Amount on which "CAP" is Applied		9,270,297.00
2% Levy CAP for 2015		185,406.00
Add: Assessed Value of New Construction – NJSA 40A:4-45-2a		<u>63,914.00</u>
Allowable 2015 Appropriations within "CAPS"		9,519,617.00
2013 CAP Bank Utilized		<u>217,209.00</u>
Tax Levy in Support of 2016 Sanitation District Budget		<u>9,736,826.00</u>
Tax Levy in Support of 2016 Sanitation District Budget is under/over CAP by:		<u>\$ 0.00</u>
2013 CAP Bank Available		300,670.00
2013 CAP Bank Utilized		<u>217,209.00</u>
CAP Bank Remaining		<u>\$ 83,461.00</u>

NOTE:

Sheet 3

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "LEVY CAP" WAS CALCULATED. (Explain in words what the "LEVY CAP" means and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM



**SOLID WASTE COLLECTION DISTRICT BUDGET**

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT		Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Operating:							
Salaries & Wages		2,550,000.00	2,550,000.00		2,550,000.00	2,191,271.93	358,728.07
Other Expenses		2,887,196.22	2,526,748.35		2,526,748.35	2,333,533.46	193,214.89
Disposal Fees		1,700,000.00	1,900,000.00		1,900,000.00	1,464,960.34	435,039.66
Employee Group Health Insurance		2,388,844.00	2,388,844.00		2,388,844.00	2,388,844.00	-
Capital Outlay		1,000,000.00	1,442,085.72		1,442,085.72	1,429,010.76	13,074.96



**SOLID WASTE COLLECTION DISTRICT BUDGET**

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT	Appropriated				Expended 2015	
	for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures -						
Municipal within "CAPS" (continued)						
<b>STATUTORY EXPENDITURES:</b>						
Contributions to:						
Public Employees Retirement System	184,700.00	184,700.00		184,700.00	184,700.00	-
Social Security System (O.A.S.I.)	200,000.00	200,000.00		200,000.00	188,645.13	11,354.87
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq)	25,000.00	25,000.00		25,000.00	25,000.00	-
Edison Landfill Closure Trust	300,000.00	300,000.00		300,000.00	300,000.00	-
Judgements						
Deficits in Operations in Prior Years						
Surplus (General Budget)						
<b>TOTAL SOLID WASTE COLLECTION DISTRICT APPROPRIATIONS</b>	<b>11,235,740.22</b>	<b>11,517,378.07</b>		<b>11,517,378.07</b>	<b>10,505,965.62</b>	<b>1,011,412.45</b>

**SECTION 2 - UPON ADOPTION FOR YEAR 2016**  
(Only to be Included in the Budget as Finally Adopted)

**RESOLUTION**

Be It Resolved by the Council of the Township  
of Edison, County of Middlesex that the budget hereinbefore set forth is hereby  
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) \$ 9,736,826.22 (Item 2 below) for amount to be raised by taxation for Solid Waste Collection District.

**RECORDED VOTE**  
(Insert last name)

Ayes { Coyle  
{ Diehl  
{ Gomez  
{ Patil  
{ Shah  
{ Sendelsky  
{ Lombardi


Nayes { None  
{  
{  
{  
{  
{

Abstained { None  
{  
  
Absent { None  
{

**SUMMARY OF REVENUES and APPROPRIATIONS**

<b>1. General Revenues</b>		
Surplus Anticipated		\$ 1,498,914.00
Miscellaneous Revenue Anticipated		\$
<b>2. AMOUNT TO BE RAISED BY TAXATION FOR SOLID WASTE COLLECTION DISTRICT</b>		
TOTAL REVENUES		\$ 11,235,740.22
<b>3. General Appropriations</b>		
Operations		\$ 10,526,040.22
Deferred Charges		\$
Statutory Expenditures		\$ 709,700.00
Judgements		\$
Deficit in Operations in Prior Years		\$
Surplus (General Budget)		\$
<b>TOTAL APPROPRIATIONS</b>		<b>\$ 11,235,740.22</b>

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 27th day of July, 2016. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2016 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 27th day of July, 2016  Clerk  
Signature