

**2018 REQUEST FOR BUDGET APPROVAL OF  
A SOLID WASTE COLLECTION DISTRICT**

*Adopted*

JUL - 6 2018

MUNICIPALITY: Township of Edison

COUNTY: Middlesex

Thomas Lankey	12/31/2021
<b>Mayor's Name</b>	<b>Term Expires</b>

Municipal Officials	
Cheryl Russomanno	06/24/15
<b>Municipal Clerk</b>	<b>Date of Orig. Appt.</b>
	C-1798
	<b>Cert. No.</b>
Lina Vallejo	T-1624
<b>Tax Collector</b>	<b>Cert. No.</b>
Nicholas Fargo	N-0010
<b>Chief Financial Officer</b>	<b>Cert. No.</b>
Robert S. Morrison	412
<b>Registered Municipal Accountant</b>	<b>Lic. No.</b>
William Northgrave, Esq.	
<b>Municipal Attorney</b>	

Governing Body Members	
Name	Term Expires
Joseph Coyle	12/31/2019
Robert Diehl	12/31/2021
Alvaro Gomez	12/31/2021
Samip Joshi	12/31/2021
Michael Lombardi	12/31/2019
Ajay Patil	12/31/2019
Leonard D. Sendelsky	12/31/2019

**Official Mailing Address of the Solid Waste Collection District**

Township of Edison  
100 Municipal Blvd.  
Edison, New Jersey 08817

Fax #: 732-287-6679  
Telephone #: 732-248-7298

Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determined shall become part of the municipal budget and subject to approval by the director."

Please attach this completed budget form to your 2018 Solid Waste Budget Resolution and mail to:

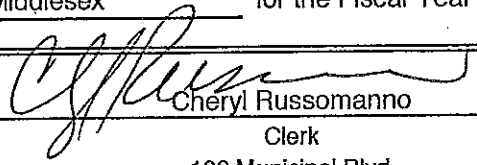
Director, Division of Local Governmental Services  
Department of Community Affairs  
P.O. Box 803  
Trenton, NJ 08625

**2018  
SOLID WASTE COLLECTION DISTRICT**

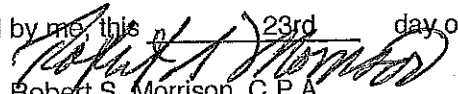
Budget of the \_\_\_\_\_ Township of Edison \_\_\_\_\_, County of Middlesex \_\_\_\_\_ for the Fiscal Year 2018.

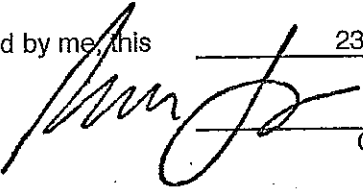
It is hereby certified that the Budget and Capital budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

\_\_\_\_\_ 23rd \_\_\_\_\_ day of \_\_\_\_\_ May \_\_\_\_\_, 2018


  
 Cheryl Russomanno  
 Clerk  
 100 Municipal Blvd  
 \_\_\_\_\_  
 Address  
 Edison, New Jersey  
 \_\_\_\_\_  
 Address  
 732-248-7298  
 \_\_\_\_\_  
 Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this \_\_\_\_\_ 23rd \_\_\_\_\_ day of \_\_\_\_\_ May \_\_\_\_\_, 2018  
  
 Robert S. Morrison, C.P.A.  
 Registered Municipal Accountant  
 \_\_\_\_\_  
 Address  
 Highland Park, NJ 08904  
 \_\_\_\_\_  
 Address  
 1102 Raritan Avenue  
 \_\_\_\_\_  
 Address  
 732-393-1000  
 \_\_\_\_\_  
 Phone Number

Certified by me, this \_\_\_\_\_ 23rd \_\_\_\_\_ day of \_\_\_\_\_ May \_\_\_\_\_, 2018  
  
 Nicholas Fargo  
 Chief Financial Officer

DO NOT USE THESE SPACES

<p align="center"><b>CERTIFICATION OF ADOPTED BUDGET</b></p> <p>(Do not advertise this Certification form)</p> <p>It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.</p> <p align="center">STATE OF NEW JERSEY          Department of Community Affairs          Director of the Division of Local Government Services</p> <p>Dated: _____ 8/6/1 _____ 2018 By: </p>	<p align="center"><b>CERTIFICATION OF APPROVED BUDGET</b></p> <p>It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.</p> <p align="center">STATE OF NEW JERSEY          Department of Community Affairs          Director of the Division of Local Government Services</p> <p>Dated: _____ 2018 By: _____</p>
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**COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES**

**The changes or comments which follow must be considered in connection with further action on this budget.**

          Township           of           Edison           , County of           Middlesex

**SOLID WASTE COLLECTION DISTRICT RESOLUTION**

**Section 1.**

Solid Waste Collection District Budget Township            of Edison , County of Middlesex for the Fiscal Year 2018

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Solid Waste Collection District Budget for

Be It Further Resolved, that said Budget be published in the The Home News Tribune

in the issue of June 2 , 2018

The Governing Body of the Township of Edison does hereby approve the following as the Budget for the year 2018:

**RECORDED VOTE**  
(Insert last name)

Ayes	{ Gomez	Nays	{ NONE	Abstained	{ NONE
	{ Joshi		{		{
	{ Lombardi		{		{
	{ Patil		{		{
	{ Sendelsky		{		{
{	{	{	{	Absent	{ Coyle
					{ Diehl

Notice is hereby given that the Budget and Tax Resolution was approved by the Council of the Township of Edison , County of Middlesex , on May 23 , 2018

A Hearing on the Budget and Tax Resolution will be held at 100 Municipal Blvd. , on June 27 , 2018 at

### o' clock XXXXX at which time and place objections to said budget and Tax Resolution for the year 2018 may be presented by taxpayers (P.M.)  
(cross out one)

interested persons.

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

The 2018 Edison Township Sanitation District Budget has been prepared to comply with the "Tax Levy CAP Law" (P.L. 2007, c.62) and the calculation indicating that the 2018 Sanitation District Tax Levy is within the CAP is as follows:

Sanitation District 2017 Tax Levy	
Prior Year Amount Raised By Taxation	\$ 9,802,583.56
Less: Waivers and Adjustments	
One Year Waivers	-
Prior Year Capital Improvement Fund & Down Payments	-
Prior Year Deferred Charges to Future Taxation	-
Net Waivers, Adjustments and Exclusions	<u>-</u>
Amount on which "CAP" is Applied	9,802,583.56
Add: 2% CAP Increase	<u>196,051.23</u>
Adjusted Tax Levy Prior to Exclusions	9,998,634.79
Additions:	
New Ratable Adjustment to Levy	<u>638,917.27</u>
Allowable 2018 Appropriations within "CAPS"	<u>\$10,637,552.07</u>
Tax Levy in Support of 2018 Sanitation District Budget	<u>9,876,494.98</u>
Tax Levy in Support of 2018 Sanitation District Budget is under/over CAP by:	<u>\$ 761,057.09</u>
CY 2015 CAP Bank Carried to CY 2018	\$ -
CY 2016 CAP Bank Carried to CY 2018	-
CY 2017 CAP Bank Carried to CY 2018	212,871.00

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM.

**SOLID WASTE COLLECTION DISTRICT BUDGET**

REVENUES FROM SOLID WASTE COLLECTION DISTRICT		Anticipated		Realized in
		2018	2017	Cash in 2017
Operating Surplus Anticipated		798,797.37	1,117,445.05	1,117,445.05
Total - Operating Surplus Anticipated		798,797.37	1,117,445.05	1,117,445.05
Amount to be Raised by Taxation for Support of Solid Waste Collection District		9,876,494.98	9,802,583.56	9,885,449.68
Total - Solid Waste Collection District Revenues		10,675,292.35	10,920,028.61	11,002,894.73

**SOLID WASTE COLLECTION DISTRICT BUDGET**

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT		Appropriated				Expended 2017	
		for 2018	for 2017	for 2017 By Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
Operating:							
Salaries & Wages		2,550,000.00	2,550,000.00		2,550,000.00	2,117,466.79	432,533.21
Other Expenses		2,676,748.35	2,671,484.61		2,671,484.61	1,695,302.83	976,181.78
Disposal Fees		1,600,000.00	1,600,000.00		1,600,000.00	1,367,223.27	232,776.73
Employee Group Health Insurance		2,388,844.00	2,388,844.00		2,388,844.00	2,388,844.00	-
Capital Outlay		750,000.00	1,000,000.00		1,000,000.00	692,212.00	307,788.00

**SOLID WASTE COLLECTION DISTRICT BUDGET**

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT		Appropriated				Expended 2017	
		for 2018	for 2017	for 2017 By Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
<b>Deferred Charges:</b>							
<b>Emergency Authorizations</b>							
<b>STATUTORY EXPENDITURES:</b>							
Contributions to:							
Public Employees Retirement System		184,700.00	184,700.00		184,700.00	184,700.00	-
Social Security System (O.A.S.I.)		200,000.00	200,000.00		200,000.00	195,943.32	4,056.68
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq)		25,000.00	25,000.00		25,000.00	25,000.00	-
Edison Landfill Closure Trust		300,000.00	300,000.00		300,000.00	300,000.00	-
Judgements							
Deficits in Operations in Prior Years							
Surplus (General Budget)							
<b>TOTAL SOLID WASTE COLLECTION DISTRICT APPROPRIATIONS</b>		<b>10,675,292.35</b>	<b>10,920,028.61</b>		<b>10,920,028.61</b>	<b>8,966,692.21</b>	<b>1,953,336.40</b>



**SECTION 2 - UPON ADOPTION FOR YEAR 2018**  
(Only to be Included in the Budget as Finally Adopted)

**RESOLUTION**

Be It Resolved by the Council of the Township of Edison, County of Middlesex that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) \$ 9,876,494.98 (Item 2 below) for amount to be raised by taxation for Solid Waste Collection District.

**RECORDED VOTE**  
(Insert last name)

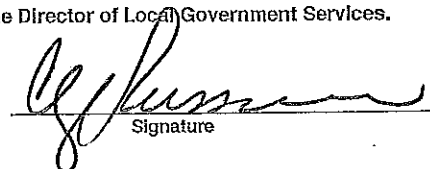
{	Coyle	{	Abstained	{	None
{	Gomez	{		{	
{	Joshi	{		{	
Ayes {	Lombardi	Nayes {	None		
{	Patil	{			
{	Sendelsky	{		Absent {	Diehl
{		{		{	

**SUMMARY OF REVENUES and APPROPRIATIONS**

<b>1. General Revenues</b>		
Surplus Anticipated		\$ 798,797.37
Miscellaneous Revenue Anticipated		\$
<b>2. AMOUNT TO BE RAISED BY TAXATION FOR SOLID WASTE COLLECTION DISTRICT</b>		
		\$ 9,876,494.98
<b>TOTAL REVENUES</b>		\$ 10,675,292.35
<b>3. General Appropriations</b>		
Operations		\$ 9,965,592.35
Deferred Charges		\$
Statutory Expenditures		\$ 709,700.00
Judgements		\$
Deficit in Operations in Prior Years		\$
Surplus (General Budget)		\$
<b>TOTAL APPROPRIATIONS</b>		\$ 10,675,292.35

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 27th day of June, 2018. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2018 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 27th day of June, 2018

  
 Signature, Clerk