

Introduced

2010 REQUEST FOR BUDGET APPROVAL
OF A SOLID WASTE COLLECTION DISTRICT

MUNICIPALITY: Township of Edison

COUNTY: Middlesex

<u>Antonia Ricigliano</u> Mayor's Name	<u>12/31/2013</u> Term Expires
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Governing Body Members	
Name	Term Expires
<u>Robert C. Diehl</u>	<u>12/31/13</u>
<u>Robert Karabinchak</u>	<u>12/31/10</u>
<u>Thomas Lankey</u>	<u>12/31/13</u>
<u>Wayne Mascola</u>	<u>12/31/11</u>
<u>Melissa Perilstein</u>	<u>12/31/11</u>
<u>Dr. Sudhanshu Prasad</u>	<u>12/31/11</u>
<u>Charles Tomaro</u>	<u>12/31/13</u>

Municipal Officials	
<u>Reina A. Murphy</u> Municipal Clerk	<u>1/29/1996</u> Date of Orig. Appt. <u>801</u> Cert No.
<u>Richard Lorentzen</u> Tax Collector	<u>T - 1279</u> Cert No.
<u>Mark E. Acker</u> Chief Financial Officer	<u>O - 0089</u> Cert No.
<u>Robert S. Morrison</u> Registered Municipal Accountant	<u>412</u> Lic No.
<u>Karl P. Kemm</u> Municipal Attorney	

Official Mailing Address of Municipality

Township of Edison
100 Municipal Boulevard
Edison, New Jersey 08817

Fax #: (732) 248-7356
Telephone #: (732) 248-7325

Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determined shall become part of the municipal budget and subject to approval by the director."

Please attach this completed budget form to your 2009 Solid Waste Budget Resolution and mail to:

Director, Division of Local Government Services
 Department of Community Affairs
 P.O. Box 803
 Trenton, NJ 08625

<u>Division Use Only</u>
Municode: _____
Public Hearing Date: _____

New Jersey Department of Community Affairs
Division of Local Government Services

Budget Approval of a Solid Waste Collection District

(P.L. 2001, c. 126)

1. Please describe the services provided by the Solid Waste Collection District (SWCD)(i.e. collection, disposal, tipping fees, etc.):

2. What percent of you municipality is serviced by the district? 69%

If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget and reasons to expand the district (use additional sheets if necessary.)

3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?

Private Haulers

4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.

Municipal Employees

5. Do the employees of the District provide any other services in the municipality other than trash removal? If so, please explain.

No

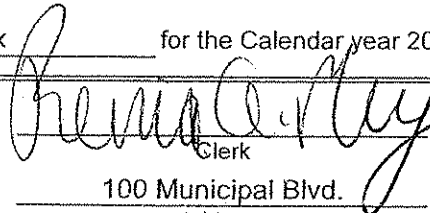
**2010
SOLID WASTE COLLECTION DISTRICT**

Municipal Budget of the _____ Township of _____ Edison _____, County of _____ Middlesex _____ for the Calendar year 2010

It is hereby certified that the Budget and Capital budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

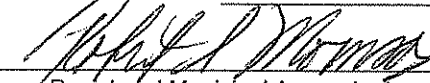
_____ 14th _____ day of _____ April _____ 2,010
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this _____ 14th _____ day of _____ April _____ 2,010.00


Clerk
100 Municipal Blvd.
Address
Edison, New Jersey 08817
Address
(732) 248-7325
Phone Number

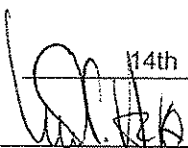
It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this _____ 14th _____ day of _____ April _____ 2,010.


Registered Municipal Accountant
Highland Park, New Jersey 08904
Address

1102 Raritan Avenue
Address
(732) 393-1000
Phone Number

Certified by me, this _____ 14th _____ day of _____ April _____ 2,010.


Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the forgoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ By: _____

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

Township of Edison, County of Middlesex

SOLID WASTE COLLECTION DISTRICT RESOLUTION

Section 1.

Municipal Budget of the _____ Township of _____ Edison _____, County of _____ Middlesex _____ for the Calendar Year 2010

Be It Further Resolved, that said Budget be published in the _____ Home News Tribune _____

In the issue of _____ April 19 _____, 2010

The Governing Body of the _____ Township of _____ Edison _____ does hereby approve the following as the Budget for the year 2010

RECORDED VOTE (Insert last name)	Ayes {	Diehl	Nays {	Abstained {	Mascola {
		Karabinchak			
		Lankey			
		Perilstein			
		Prasad			
Tomaro	Absent				

Notice is hereby given that the Budget and Tax Resolution was approved by the _____ Municipal Council _____ of the _____ Township _____ of _____ Edison _____, County of _____ Middlesex _____, on _____ April 14 _____, 2010

A Hearing on the Budget and Tax Resolution will be held at _____ Municipal Council Chambers _____, on _____ May 27, _____ 2010 at _____ (A.M.) _____ 7:00 o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2010 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

BUDGET MESSAGE

The 2010 Edison Twp Sanitation District Budget has been prepared to comply with the "Tax Levy CAP Law" (P.L. 2007,c.62), and the calculation indicating that the 2010 Sanitation District Tax Levy is within the CAP is as follows:

Sanitation District 2009 Tax Levy	9,345,000.00
Less: Waivers & Adjustments	
One Year Waivers	0.00
Prior Year Capital Improvement Fund & Down Payments	0.00
Prior Year Deferred Charges to Future Taxation	0.00
Net Waivers, Adjustments and Exclusions	<u>0.00</u>
Amount on which "CAP" is Applied	<u>9,345,000.00</u>
4% LEVY CAP for 2010	373,800.00
	9,718,800.00
Add: Assessed Value of New Construction-NJS 40A:4-45.2a	<u>0.00</u>
Allowable 2010 Appropriations Within "CAPS"	<u><u>9,718,800.00</u></u>
Tax Levy in Support of 2010 Sanitation District Budget	9,345,000.00
Tax Levy in Support of 2010 Sanitation District Budget is under CAP by:	373,800.00

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. How the "Levy Cap" was calculated. (Explain in words what the "CAPS" mean and show the figures.)
2. A summary by function of the appropriations that are spread among more than one official line item.

SOLID WASTE COLLECTION DISTRICT BUDGET

REVENUES FROM SOLID WASTE COLLECTION DISTRICT		Anticipated		Realized in Cash in 2009
		2010	2009	
Operating Surplus Anticipated:		356,343.00	538,445.00	538,445.00
Total Operating Surplus Anticipated		356,343.00	538,445.00	538,445.00
Amount to be Raised by Taxation for Support of Solid Waste Collection District		9,345,000.00	9,345,000.00	9,421,822.56
Total - Solid Waste Collection District Revenues		9,701,343.00	9,883,445.00	9,960,267.56

SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT	Appropriated				Expended 2009	
	for 2010	for 2009	for 2009 by Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Operating:						
Salaries & Wages	2,692,259.00	2,831,220.00		2,831,220.00	2,655,577.15	175,642.85
Other Expenses	4,193,184.00	4,532,168.00		4,532,168.00	4,280,841.36	251,326.64
Contractual Services						
Disposal Fees	1,600,000.00	1,600,000.00		1,600,000.00	1,406,945.42	193,054.58
Capital Outlay	710,000.00	355,000.00		355,000.00	12,570.00	342,430.00

SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT	Appropriated				Expended 2009	
	for 2010	for 2009	for 2009 by Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures - Municipal within "CAPS" (continued)						
STATUTORY EXPENDITURES:						
Contribution to:						
Public Employees Retirement System	120,900.00	161,226.00		161,226.00	161,226.00	0.00
Social Security System (O.A.S.I.)	210,000.00	233,831.00		233,831.00	191,705.56	42,125.44
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq)	25,000.00	25,000.00		25,000.00	25,000.00	0.00
Edison Landfill Closure Trust	150,000.00	145,000.00		145,000.00	145,000.00	0.00
Judgments						
Deficits in Operations in Prior Years						
Surplus (General Budget)						
TOTAL SOLID WASTE COLLECTION DISTRICT APPROPRIATIONS	9,701,343.00	9,883,445.00		9,883,445.00	8,878,865.49	1,004,579.51

SECTION 2 - UPON ADOPTION FOR YEAR 2010

(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be It Resolved by the _____ Township Council _____ of the _____ Township _____ of _____ Edison _____, County of _____ Middlesex _____ that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) \$ 9,345,000.00 (Item 2 below) for amount to be raised by taxation for Solid Waste Collection District.

RECORDED VOTE

(Insert last name)

Ayes { *Diehl*
Karabinchak
Lankford
Mescola *Perilstein*
Prasad
Tomaro

Nays {

Abstained {

Absent {

SUMMARY OF REVENUES and APPROPRIATIONS

1. General Revenues		
Surplus Anticipated		\$ 356,343.00
Miscellaneous Revenues Anticipated		
2. AMOUNT TO BE RAISED BY TAXATION FOR SOLID WASTE COLLECTION DISTRICT		9,345,000.00
TOTAL REVENUES		\$9,701,343.00
3. General Appropriations		
Operations		\$9,195,443.00
Deferred Charges		
Statutory Expenditures		505,900.00
Judgements		
Deficit in Operations in Prior Years		
Surplus (General Budget)		
TOTAL APPROPRIATIONS		\$9,701,343.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the _____ 9th _____ day of _____ June _____, 2010 It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2010 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this _____ 9th _____ day of _____ June _____, 2010, *Rena G. V.*, Clerk.