

**2011 REQUEST FOR BUDGET APPROVAL OF  
A SOLID WASTE COLLECTION DISTRICT**

*Introduced*

MUNICIPALITY: Township of Edison

COUNTY: Middlesex

<u>Antonia Ricigliano</u> Mayor's Name	<u>12/31/2013</u> Term Expires
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Governing Body Members	
Name	Term Expires
<u>Robert C. Diehl</u>	<u>12/31/2013</u>
<u>Alvaro Gomez</u>	<u>12/31/2011</u>
<u>Robert Karabinchak</u>	<u>12/31/2011</u>
<u>Thomas Lankey</u>	<u>12/31/2013</u>
<u>Wayne Mascola</u>	<u>12/31/2011</u>
<u>Melissa Perilstein</u>	<u>12/31/2011</u>
<u>Sudhanshu Prasad</u>	<u>12/31/2011</u>

Municipal Officials	
<u>Reina Murphy</u> Municipal Clerk	<u>801</u> Cert No.
<u>Richard Lorentzen</u> Tax Collector	<u>T-1279</u> Cert No.
<u>Frank DeRosa</u> Acting Chief Financial Officer	<u>                    </u> Cert No.
<u>Robert S. Morrison</u> Registered Municipal Accountant	<u>412</u> Lic No.
<u>Karl P. Kemm</u> Municipal Attorney	<u>                    </u> Lic No.

Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determined shall become part of the municipal budget and subject to approval by the director."

Waste Budget Resolution and mail to:

**Official Mailing Address of the Solid Waste Collection District**

Township of Edison  
100 Municipal Blvd  
Edison, NJ 08817

**Director, Division of Local Government Services  
Department of Community Affairs  
P.O. Box 803  
Trenton, NJ 08625**

Fax #: (732) 248-7356

Telephone #: (732) 248-7325

Please attach this completed budget form to your 2011 Solid

**New Jersey Department of Community Affairs  
Division of Local Government Services**

**Budget Approval of a Solid Waste Collection District**

**(P.L. 2001, c. 126)**

1. Please describe the services provided by the Solid Waste Collection District (SWCD) (i.e. collection, disposal, tipping fees, etc.):
  
2. What percent of your municipality is serviced by the district? 69%  
If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget and reasons to expand the district (use additional sheets if necessary.)
  
3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?  

PRIVATE HAULERS
  
4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.  

MUNICIPAL EMPLOYEES
  
5. Do the employees of the District provide any other services in the municipality other than trash removal? If so, please explain.

NO

**Sheet B**

SOLID WASTE COLLECTION DISTRICT RESOLUTION

Section 1.

Solid Waste Collection District Budget of the Township of Edison, County of Middlesex for the Fiscal Year 2011

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Solid Waste Collection District Budget for the year 2011;

Be It Further Resolved, that said Budget be published in the Home News Tribune

in the issue of April 16, 2011

The Governing Body of the Township of Edison does hereby approve the following as the Budget for the year 2011:

RECORDED VOTE  
(Insert last name)

Councilmembers:  
Ayes { Diehl  
Gomez  
Lankey  
Karabinchak  
Maseola  
Perilstein  
Prasad

Nays {

Abstained {

Absent {

Notice is hereby given that the Budget and Tax Resolution was approved by the Council of the Township of Edison, County of Middlesex, on \_\_\_\_\_, 2011.

A Hearing on the Budget and Tax Resolution will be held at 100 Municipal Blvd, on May 11, 2011 at

7 o'clock P.M at which time and place objections to said Budget and Tax Resolution for the year 2011 may be presented by taxpayers or other interested persons.

**COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF THE LOCAL FINANCE BOARD**

The changes or comments which follow must be considered in connection with further action on this budget.

Township of Edison, County of Middlesex

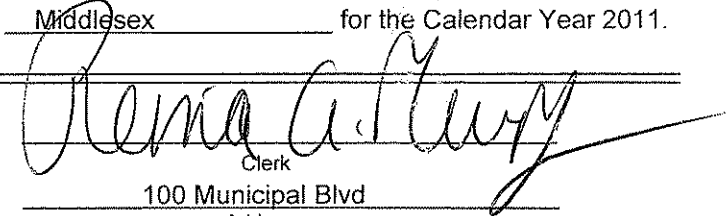
**2011  
SOLID WASTE COLLECTION DISTRICT**

Budget of the \_\_\_\_\_ Township \_\_\_\_\_ of \_\_\_\_\_ Edison \_\_\_\_\_, County of \_\_\_\_\_ Middlesex \_\_\_\_\_ for the Calendar Year 2011.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

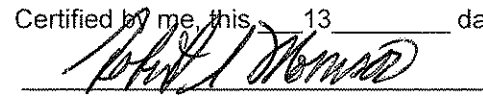
\_\_\_\_\_ 13 \_\_\_\_\_ day of \_\_\_\_\_ April \_\_\_\_\_, 2011.

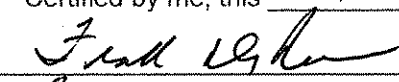
Certified by me, this \_\_\_\_\_ 13 \_\_\_\_\_ day of \_\_\_\_\_ April \_\_\_\_\_, 2011

  
Clerk  
100 Municipal Blvd  
Address  
Edison, NJ 08817  
Address  
(732) 248-7325  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this \_\_\_\_\_ 13 \_\_\_\_\_ day of \_\_\_\_\_ April \_\_\_\_\_, 2011

  
Registered Municipal Accountant  
1102 Raritan Avenue Highland Park, NJ  
Address  
PO Box 148 Highland Park NJ (732) 393-1000  
Address Phone Number

Certified by me, this \_\_\_\_\_ 14 \_\_\_\_\_ day of \_\_\_\_\_ April \_\_\_\_\_, 2011  
  
Chief Financial Officer

	<b>DO NOT USE THESE SPACES</b>	

<p align="center"><b>CERTIFICATION OF <u>ADOPTED</u> BUDGET</b> <i>(Do not advertise this Certification form)</i></p> <p>It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.</p> <p align="center">STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services</p> <p>Dated: _____ By: _____</p>	<p align="center"><b>CERTIFICATION OF <u>APPROVED</u> BUDGET</b></p> <p>It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.</p> <p align="center">STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services</p> <p>Dated: _____ By: _____</p>
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EXPLANATORY STATEMENT

BUDGET MESSAGE

The 2010 Edison Twp Sanitation District Budget has been prepared to comply with the "Tax Levy CAP Law" (P.L. 2007, c.62), and the calculation indicating that the 2010 Sanitation District Tax Levy is within the CAP is as follows:

Sanitation District 2010 Tax Levy		9,345,000
Less: Waivers and Adjustments		
One Year Waivers	0.00	
Prior Year Capital Improvement Fund & Down Payments	0.00	
Prior Year Deferred Charges to Future Taxation	0.00	
		<hr/>
Net Waivers, Adjustments and Exclusions		0.00
Amount on which "CAP" is Applied		<hr/> 9,345,000
2% LEVY CAP for 2011		186,900
Add: Assessed Value of New Construction – NJS 40A:4-45.2a		0.00
Allowable 2010 Appropriations within "CAPS"		<hr/> 9,531,900 <hr/>
Tax Levy in Support of 2010 Sanitation District Budget		8,980,960
Tax Levy in Support of 2010 Sanitation District Budget is under CAP by:		550,940

**NOTE:**

**MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:**

1. HOW THE "LEVY CAP" WAS CALCULATED. (Explain in words what the "LEVY CAP" means and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM





**SOLID WASTE COLLECTION DISTRICT BUDGET**

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT	Appropriated								Expended 2010			
	for 2011		for 2010		for 2010 By Emergency Appropriation		Total for 2010 As Modified By All Transfers		Paid or Charged		Reserved	
<b>Operating:</b>												
<b>Salaries &amp; Wages</b>	2,549,917	00	2,692,259	00			2,692,259	00	2,394,149	04	298,109	96
<b>Other Expenses</b>	2,810,486	00	4,193,184	00			4,193,184	00	4,051,523	65	141,660	35
<b>Contractual Services</b>												
<b>Disposal Fees</b>	1,600,000	00	1,600,000	00			1,600,000	00	1,187,208	04	412,791	96
<b>Employee Group Health Insurance</b>	1,161,000	00										
<b>Capital Outlay</b>	710,000	00	710,000	00			710,000	00	639,601	00	70,399	00

**SECTION 2 - UPON ADOPTION FOR YEAR 2011**

(Only to be Included in the Budget as Finally Adopted)

**RESOLUTION**

Be It Resolved by the Municipal Council of the Township  
of Edison, County of Middlesex that the budget hereinbefore set forth is hereby  
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:  
(a) \$ 9,337,303.00 (Item 2 below) for amount to be raised by taxation for Solid Waste Collection District.

**RECORDED VOTE**  
(Insert last name)

Ayes { Diehl  
Gomez  
Karabinchak  
Kankey  
Mascola  
Perlstein  
Prasad } Nays { NONE

Abstained { NONE  
Absent { NONE

**SUMMARY OF REVENUES and APPROPRIATIONS**

<b>1. General Revenues</b>		
Surplus Anticipated		356,343.00
Miscellaneous Revenues Anticipated		
<b>2. AMOUNT TO BE RAISED BY TAXATION FOR SOLID WASTE COLLECTION DISTRICT</b>		8,980,960.00
<b>TOTAL REVENUES</b>		9,337,303.00
<b>3. General Appropriations</b>		
Operations		8,981,403.00
Deferred Charges		
Statutory Expenditures		355,900.00
Judgments		
Deficit in Operations in Prior Years		
Surplus (General Budget)		
<b>TOTAL APPROPRIATIONS</b>		9,337,303.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 22 day of June, 2011. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2011 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 23rd day of June, 2011, [Signature], Clerk.

