

**2012 REQUEST FOR BUDGET APPROVAL OF  
A SOLID WASTE COLLECTION DISTRICT**

*Introduction*

MUNICIPALITY: Township of Edison

COUNTY: Middlesex

Antonia Ricigliano	12/31/13
<b>Mayor's Name</b>	<b>Term Expires</b>

<b>Governing Body Members</b>	
Name	Term Expires
<u>Robert Karabinchak</u>	<u>12/31/15</u>
<u>Wayne Mascola</u>	<u>12/31/15</u>
<u>Robert Diehl</u>	<u>12/31/13</u>
<u>Alvaro Gomez</u>	<u>12/31/13</u>
<u>Thomas Lankey</u>	<u>12/31/13</u>
<u>Michael Lombardi</u>	<u>12/31/15</u>
<u>Dr. Sudhanshu Prasad</u>	<u>12/31/15</u>

<b>Municipal Officials</b>	
<u>Reina Murphy</u>	<u>801</u>
<b>Municipal Clerk</b>	<b>Cert No.</b>
<u>Richard Lorentzen</u>	<u>T-1279</u>
<b>Tax Collector</b>	<b>Cert No.</b>
<u>Janice Saponaro</u>	
<b>Chief Financial Officer</b>	<b>Cert No.</b>
<u>Robert S. Morrison</u>	<u>412</u>
<b>Registered Municipal Accountant</b>	<b>Lic No.</b>
<u>Karl P. Kemm</u>	
<b>Municipal Attorney</b>	

Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determined shall become part of the municipal budget and subject to approval by the director."

Please attach this completed budget form to your 2012 Solid Waste Budget Resolution and mail to:

**Official Mailing Address of the Solid Waste Collection District**

Township of Edison  
100 Municipal Blvd.  
Edison, NJ 08817  
 Fax #: (732) 248-7356  
 Telephone #: (732) 248-7325

**Director, Division of Local Government Services  
 Department of Community Affairs  
 P.O. Box 803  
 Trenton, NJ 08625**

New Jersey Department of Community Affairs  
Division of Local Government Services

Budget Approval of a Solid Waste Collection District

(P.L. 2001, c. 126)

1. Please describe the services provided by the Solid Waste Collection District (SWCD) (i.e. collection, disposal, tipping fees, etc.):
  
2. What percent of your municipality is serviced by the district? 6990  
If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget and reasons to expand the district (use additional sheets if necessary.)
  
3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?  

Private Haulers
  
4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.  

Municipal Employees
  
5. Do the employees of the District provide any other services in the municipality other than trash removal? If so, please explain.

No

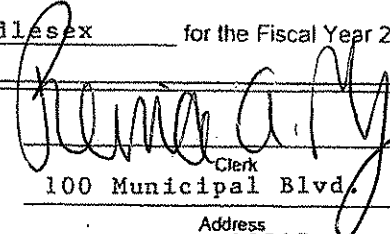
**2012  
SOLID WASTE COLLECTION DISTRICT**

Budget of the Township of Edison, County of Middlesex for the Fiscal Year 2012.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

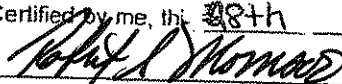
28th day of March, 2012.

Certified by me, this 17th day of March, 2012

  
Clerk  
100 Municipal Blvd.  
Address  
Edison, NJ 08817  
Address  
(732) 248-7325  
Phone Number

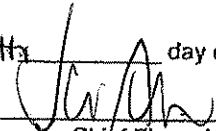
It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 28th day of March, 2012

  
Registered Municipal Accountant  
Highland Park, NJ 08904  
Address

1102 Raritan Avenue  
Address  
(732) 393-1000  
Phone Number

Certified by me, this 28th day of March, 2012

  
Chief Financial Officer

DO NOT USE THESE SPACES		

<p align="center"><b>CERTIFICATION OF ADOPTED BUDGET</b> <i>(Do not advertise this Certification form)</i></p> <p>It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.</p> <p align="center">STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services</p> <p>Dated: _____ By: _____</p>	<p align="center"><b>CERTIFICATION OF APPROVED BUDGET</b></p> <p>It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.</p> <p align="center">STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services</p> <p>Dated: _____ By: _____</p>
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COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF THE LOCAL FINANCE BOARD

The changes or comments which follow must be considered in connection with further action on this budget.

Township \_\_\_\_\_ of Edison \_\_\_\_\_, County of Middlesex \_\_\_\_\_

SOLID WASTE COLLECTION DISTRICT RESOLUTION

Section 1.

Solid Waste Collection District Budget of the Township of Edison, County of Middlesex for the Fiscal Year 2012

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Solid Waste Collection District Budget for the year 2012;

Be It Further Resolved, that said Budget be published in the Home News Tribune

in the issue of March 28th, 2012

The Governing Body of the Township of Edison does hereby approve the following as the Budget for the year 2012:

RECORDED VOTE  
(Insert last name)

Ayes {

Nays {

Abstained {

Absent {

Notice is hereby given that the Budget and Tax Resolution was approved by the Council of the Township of Edison, County of Middlesex, on March 23, 2012.

A Hearing on the Budget and Tax Resolution will be held at 100 Municipal Blvd., on April 25, 2012 at

7:00 o'clock <sup>(A.M.)</sup> ~~(P.M.)~~ at which time and place objections to said Budget and Tax Resolution for the year 2012 may be presented by taxpayers or other interested persons.  
(Cross out one)

EXPLANATORY STATEMENT

BUDGET MESSAGE

The 2012 Edison Twp. Sanitation District Budget has been prepared to comply with the "Tax Levy CAP Law" (P.L. 2007, c.62), and the calculation indicating that the 2012 Sanitation District Tax Levy is within the CAP is as follows:

Sanitation District 2011 Tax Levy		9,337,303.00
Less: Waivers and Adjustments		
One Year Waivers	0.00	
Prior Year Capital Improvement Fund & Down Payments	0.00	
Prior Year Deferred Charges to Future Taxation	0.00	
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Net Waivers, Adjustments and Exclusions		0.00
Amount on which "CAP" is Applied		9,337,303.00
2% LEVY CAP for 2012		186,746.06
Add: Assessed Value of New Constructions – NJSA 40A:4-45.2a		0.00
Allowable 2012 Appropriations within "CAPS"		9,524,049.06
Tax Levy in Support of 2012 Sanitation District Budget		9,337,303.00
Tax Levy in Support of 2012 Sanitation District is Budget is under CAP by:		186,746.06

NOTE:

Sheet 3

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "LEVY CAP" WAS CALCULATED. (Explain in words what the "LEVY CAP" means and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

**SOLID WASTE COLLECTION DISTRICT BUDGET**

REVENUES FROM SOLID WASTE COLLECTION DISTRICT	Anticipated			Realized in Cash in 2011
	2012		2011	
Operating Surplus Anticipated				
Total Operating Surplus Anticipated	475,697		356,343	356,343
Amount to be Raised by Taxation for Support of Solid Waste Collection District	8,861,606		8,980,960	8,980,960
Total - Solid Waste Collection District Revenues	9,337,303		9,337,303	9,337,303

### SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT		Appropriated								Expended 2011			
		for 2012		for 2011		for 2011 By Emergency Appropriation		Total for 2011 As Modified By All Transfers		Paid or Charged		Reserved	
Operating:	xxxxxx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx
Salaries & Wages		2,550,000		2,549,917				2,399,917		2,326,825	82	73,091	18
Other Expenses		1,900,000		1,802,566				2,027,566		2,021,986	72	8,619	52
Contractual Services													
Disposal Fees		1,600,000		1,600,000				1,600,000		1,431,509	73	168,490	27
Employee Group Health Insurance		2,388,844		2,168,920				2,168,920		2,168,920		0	
Capital Outlay		338,759		710,000				635,000		79,360	79	555,639	21



**SOLID WASTE COLLECTION DISTRICT BUDGET**

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT	Appropriated								Expended 2011				
	for 2012		for 2011		for 2011 By Emergency Appropriation		Total for 2011 As Modified By All Transfers		Paid or Charged		Reserved		
Deferred Charges:					XXXXXXXXXX	XX					XXXXXXXXXX	XX	
Emergency Authorizations					XXXXXXXXXX	XX					XXXXXXXXXX	XX	
					XXXXXXXXXX	XX					XXXXXXXXXX	XX	
					XXXXXXXXXX	XX					XXXXXXXXXX	XX	
					XXXXXXXXXX	XX					XXXXXXXXXX	XX	
					XXXXXXXXXX	XX					XXXXXXXXXX	XX	
					XXXXXXXXXX	XX					XXXXXXXXXX	XX	
<b>STATUTORY EXPENDITURES:</b>	XXXXXX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX
Contribution to:													
Public Employees' Retirement System		184,700		120,900				120,900		120,900		0	
Social Security System (O.A.S.I.)		200,000		210,000				210,000		101,000	33	108,999	67
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)		25,000		25,000				25,000				0	
Edison Landfill Closure Trust		150,000		150,000				150,000		150,000		150,000	
Judgements													
Deficits in Operations in Prior Years						XXXXXXXXXX	XX					XXXXXXXXXX	XX
Surplus (General Budget)						XXXXXXXXXX	XX					XXXXXXXXXX	XX
<b>TOTAL SOLID WASTE COLLECTION DISTRICT APPROPRIATIONS</b>		9,337,303		9,337,303				9,337,303		8,425,503	39		