

**2018 REQUEST FOR BUDGET APPROVAL OF
A SOLID WASTE COLLECTION DISTRICT**

Introduced

MUNICIPALITY: Township of Edison

COUNTY: Middlesex

Thomas Lankey	12/31/2021
Mayor's Name	Term Expires

Municipal Officials	
Cheryl Russomanno	{ 06/24/15
Municipal Clerk	{ Date of Orig. Appt.
	{ C-1798
	{ Cert. No.
Lina Vallejo	T-1624
Tax Collector	Cert. No.
Nicholas Fargo	N-0010
Chief Financial Officer	Cert. No.
Robert S. Morrison	412
Registered Municipal Accountant	Lic. No.
William Northgrave, Esq.	
Municipal Attorney	

Governing Body Members	
Name	Term Expires
	MAY 30 2018
Joseph Coyle	12/31/2019
Robert Diehl	12/31/2021
Alvaro Gomez	12/31/2021
Samip Joshi	12/31/2021
Michael Lombardi	12/31/2019
Ajay Patil	12/31/2019
Leonard D. Sendelsky	12/31/2019

Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determined shall become part of the municipal budget and subject to approval by the director."

Official Mailing Address of the Solid Waste Collection District

Township of Edison
100 Municipal Blvd.
Edison, New Jersey 08817

Fax #: 732-287-6679
Telephone #: 732-248-7298

Please attach this completed budget form to your 2018 Solid Waste Budget Resolution and mail to:

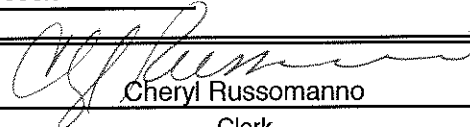
Director, Division of Local Governmental Services
Department of Community Affairs
P.O. Box 803
Trenton, NJ 08625

**2018
SOLID WASTE COLLECTION DISTRICT**

Budget of the _____ Township of Edison _____, County of Middlesex _____ for the Fiscal Year 2018.


It is hereby certified that the Budget and Capital budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

_____ 23rd _____ day of _____ May _____, 2018

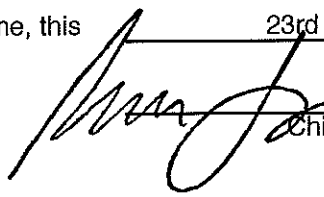

 Cheryl Russomanno
 Clerk
 100 Municipal Blvd
 Address
 Edison, New Jersey
 Address
 732-248-7298
 Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this _____ 23rd _____ day of _____ May _____, 2018


 Robert S. Morrison, C.P.A.
 Registered Municipal Accountant
 1102 Raritan Avenue
 Address
 Highland Park, NJ 08904
 Address
 732-393-1000
 Phone Number

Certified by me, this _____ 23rd _____ day of _____ May _____, 2018


 Nicholas Fargo
 Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
 Department of Community Affairs
 Director of the Division of Local Government Services

Dated: _____ 2018 By: _____

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
 Department of Community Affairs
 Director of the Division of Local Government Services

Dated: 6/27 2018 By: 

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

_____ Township _____ of _____ Edison _____, County of _____ Middlesex _____

SOLID WASTE COLLECTION DISTRICT RESOLUTION

Section 1.

Solid Waste Collection District Budget Township of Edison, County of Middlesex for the Fiscal Year 2018

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Solid Waste Collection District Budget for

Be It Further Resolved, that said Budget be published in the The Home News Tribune

in the issue of June 2, 2018

The Governing Body of the Township of Edison does hereby approve the following as the Budget for the year 2018:

RECORDED VOTE (Insert last name)	Ayes	{ { Gomez { Joshi { Lombardi { Patil { Sendelsky {	Nays	{ NONE { { { {	Abstained	{ NONE {
					Absent	{ Coyle { Diehl {

Notice is hereby given that the Budget and Tax Resolution was approved by the Council of the Township of Edison, County of Middlesex, on May 23, 2018

A Hearing on the Budget and Tax Resolution will be held at 100 Municipal Blvd., on June 27, 2018 at

o'clock XXXXX at which time and place objections to said budget and Tax Resolution for the year 2018 may be presented by taxpayers (P.M.)
(cross out one)

interested persons.

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

The 2018 Edison Township Sanitation District Budget has been prepared to comply with the "Tax Levy CAP Law" (P.L. 2007, c.62) and the calculation indicating that the 2018 Sanitation District Tax Levy is within the CAP is as follows:

Sanitation District 2017 Tax Levy		
Prior Year Amount Raised By Taxation		\$ 9,802,583.56
Less: Waivers and Adjustments		
One Year Waivers	-	
Prior Year Capital Improvement Fund & Down Payments	-	
Prior Year Deferred Charges to Future Taxation	-	
Net Waivers, Adjustments and Exclusions	<u> -</u>	
Amount on which "CAP" is Applied		<u>9,802,583.56</u>
Add: 2% CAP Increase		<u>196,051.23</u>
Adjusted Tax Levy Prior to Exclusions		9,998,634.79
Additions:		
New Ratable Adjustment to Levy		<u>638,917.27</u>
Allowable 2018 Appropriations within "CAPS"		<u><u>\$10,637,552.07</u></u>
Tax Levy in Support of 2018 Sanitation District Budget		<u>9,876,494.98</u>
Tax Levy in Support of 2018 Sanitation District Budget is under/over CAP by:		<u><u>\$ 761,057.09</u></u>
CY 2015 CAP Bank Carried to CY 2018		\$ -
CY 2016 CAP Bank Carried to CY 2018		-
CY 2017 CAP Bank Carried to CY 2018		212,871.00

NOTE:
MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:
1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM.

SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT		Appropriated				Expended 2017	
		for 2018	for 2017	for 2017 By Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
Operating:							
Salaries & Wages		2,550,000.00	2,550,000.00		2,550,000.00	2,117,466.79	432,533.21
Other Expenses		2,676,748.35	2,671,484.61		2,671,484.61	1,695,302.83	976,181.78
Disposal Fees		1,600,000.00	1,600,000.00		1,600,000.00	1,367,223.27	232,776.73
Employee Group Health Insurance		2,388,844.00	2,388,844.00		2,388,844.00	2,388,844.00	-
Capital Outlay		750,000.00	1,000,000.00		1,000,000.00	692,212.00	307,788.00

SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT	Appropriated				Expended 2017	
	for 2018	for 2017	for 2017 By Emergency Appropriation	Total for 2017 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges:						
Emergency Authorizations						
STATUTORY EXPENDITURES:						
Contributions to:						
Public Employees Retirement System	184,700.00	184,700.00		184,700.00	184,700.00	-
Social Security System (O.A.S.I.)	200,000.00	200,000.00		200,000.00	195,943.32	4,056.68
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq)	25,000.00	25,000.00		25,000.00	25,000.00	-
Edison Landfill Closure Trust	300,000.00	300,000.00		300,000.00	300,000.00	-
Judgements						
Deficits in Operations in Prior Years						
Surplus (General Budget)						
TOTAL SOLID WASTE COLLECTION DISTRICT APPROPRIATIONS	10,675,292.35	10,920,028.61		10,920,028.61	8,966,692.21	1,953,336.40