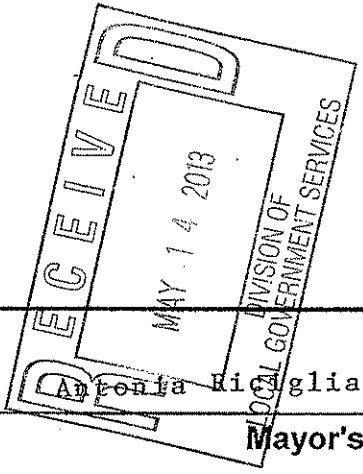


# 2013 REQUEST FOR BUDGET APPROVAL OF A SOLID WASTE COLLECTION DISTRICT

2013 JUL 12 AM 9:41:46

MUNICIPALITY: Township of Edison

COUNTY: Middlesex



ADOPTED COPY

<u>Antonio Ricigliano</u> <b>Mayor's Name</b>	<u>12/31/13</u> <b>Term Expires</b>
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Governing Body Members	
Name	Term Expires
<u>Robert Diehl</u>	<u>12/31/13</u>
<u>Michael Lombardi</u>	<u>12/31/15</u>
<u>Alvaro Gomez</u>	<u>12/31/13</u>
<u>Robert Karabinchak</u>	<u>12/31/15</u>
<u>Thomas Lankey</u>	<u>12/31/13</u>
<u>Wayne Mascola</u>	<u>12/31/15</u>
<u>Dr. Sudhanshu Prasad</u>	<u>12/31/15</u>

Municipal Officials	
<u>Cheryl Russomanno</u>	
<b>Municipal Clerk</b>	<b>Cert No.</b>
<u>Lina Vallejo</u>	<u>T-1624</u>
<b>Tax Collector</b>	<b>Cert No.</b>
<u>Janice Saponaro</u>	<u>N-903</u>
<b>Chief Financial Officer</b>	<b>Cert No.</b>
<u>Robert S. Morrison</u>	<u>412</u>
<b>Registered Municipal Accountant</b>	<b>Lic No.</b>
<u>Karl P. Kemm</u>	
<b>Municipal Attorney</b>	

Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determined shall become part of the municipal budget and subject to approval by the director."

Please attach this completed budget form to your 2013 Solid Waste Budget Resolution and mail to:

**Official Mailing Address of the Solid Waste Collection District**

Township of Edison  
 \_\_\_\_\_  
 100 Municipal Blvd.  
 \_\_\_\_\_  
 Edison, NJ 08817  
 \_\_\_\_\_

Fax #: 732-287-6679  
 Telephone #: 732-248-7298

**Director, Division of Local Government Services  
 Department of Community Affairs  
 P.O. Box 803  
 Trenton, NJ 08625**

New Jersey Department of Community Affairs  
Division of Local Government Services

Budget Approval of a Solid Waste Collection District

(P.L. 2001, c. 126)

1. Please describe the services provided by the Solid Waste Collection District (SWCD) (i.e. collection, disposal, tipping fees, etc.):
2. What percent of your municipality is serviced by the district? 6990  
If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget and reasons to expand the district (use additional sheets if necessary.)
3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?

Private Haulers

4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.

Municipal Employees

5. Do the employees of the District provide any other services in the municipality other than trash removal? If so, please explain.

No

# 2013 SOLID WASTE COLLECTION DISTRICT

Budget of the Township of Edison of \_\_\_\_\_, County of Middlesex for the Fiscal Year 2013.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

10 th day of April, 2013.

Certified by me, this 10th day of April, 2013

Clerk  
100 Municipal Blvd.

Address  
Edison, NJ 08817

Address  
732-248-7298

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 10th day of April, 2013

Certified by me, this 10th day of April, 2013

Registered Municipal Accountant  
Highland Park, NJ 08904

Address

1102 Raritan Avenue

Address

732-393-1000

Phone Number

Chief Financial Officer

DO NOT USE THESE SPACES

### CERTIFICATION OF ADOPTED BUDGET

*(Do not advertise this Certification form)*

### CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: 6/27/13

By: [Signature]

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_

By: \_\_\_\_\_

**COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF THE LOCAL FINANCE BOARD**

**The changes or comments which follow must be considered in connection with further action on this budget.**

Township \_\_\_\_\_ of Edison \_\_\_\_\_, County of Middlesex \_\_\_\_\_

SOLID WASTE COLLECTION DISTRICT RESOLUTION

Section 1.

Solid Waste Collection District Budget of the Township of Edison, County of Middlesex for the Fiscal Year 2013

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Solid Waste Collection District Budget for the year 2013;

Be It Further Resolved, that said Budget be published in the Home News Tribune

in the issue of April 13th, 2013

The Governing Body of the Township of Edison does hereby approve the following as the Budget for the year 2013:

RECORDED VOTE  
(Insert last name)

Ayes { Councilmembers:  
Diehl  
Gomez  
Karabinchak  
hankey  
Lombardi  
mascola  
Prasad

Nays { NONE

Abstained { NONE

Absent { none

Notice is hereby given that the Budget and Tax Resolution was approved by the Council of the Township of Edison, County of Middlesex, on April 10th, 2013.

A Hearing on the Budget and Tax Resolution will be held at 100 Municipal Blvd., on May 8th, 2013 at

7:00 o'clock <sup>(A.M.)</sup> ~~(P.M.)~~ at which time and place objections to said Budget and Tax Resolution for the year 2013 may be presented by taxpayers or other interested persons.  
(Cross out one)

EXPLANATORY STATEMENT

BUDGET MESSAGE

The 2013 Edison Township Sanitation District Budget has been prepared to comply with the "Tax Levy CAP Law" (P.L. 2007, c.62), and the calculation indicating that the 2013 Sanitation District Tax Levy is within the CAP is as follows:

Sanitation District 2012 Tax Levy		9,337,303.00
Less: Waivers and Adjustments		
One Year Waivers	0.00	
Prior Year Capital Improvement Fund & Down Payments	0.00	
Prior Year Deferred Charges to Future Taxation	0.00	
	<hr/>	
Net Waivers, Adjustments and Exclusions		0.00
2% LEVY CAP for 2013		186,746.06
Add: Assessed Value of New Construction – NJSA 40A:4-45.2a		240,711.98
		<hr/>
Allowable 2013 Appropriations within "CAPS"		9,764,761.04
Tax Levy in Support of 2013 Sanitation District Budget		9,436,800.00
Tax Levy in Support of 2013 Sanitation District is Budget under CAP by:		327,961.04

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "LEVY CAP" WAS CALCULATED. (Explain in words what the "LEVY CAP" means and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

### SOLID WASTE COLLECTION DISTRICT BUDGET

REVENUES FROM SOLID WASTE COLLECTION DISTRICT		Anticipated				Realized in Cash in 2012	
		2013		2012			
Operating Surplus Anticipated		666,522	00	475,697	00	475,697	00
Total Operating Surplus Anticipated		666,522	00	475,697	00	475,697	00
Amount to be Raised by Taxation for Support of Solid Waste Collection District		8,770,278	00	8,861,606	00	9,071,756	18
Total - Solid Waste Collection District Revenues		9,436,800	00	9,337,303	00	9,547,453	18

**SOLID WASTE COLLECTION DISTRICT BUDGET**

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT		Appropriated								Expended 2012			
		for 2013		for 2012		for 2012 By Emergency Appropriation		Total for 2012 As Modified By All Transfers		Paid or Charged		Reserved	
	XXXXXX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX
<b>Operating:</b>													
<b>Salaries &amp; Wages</b>		2,550,000	00	2,550,000	00			2,550,000	00	2,132,490	68	417,509	32
<b>Other Expenses</b>		1,999,497	00	1,900,000	00			1,900,000	00	1,830,701	74	69,298	26
<b>Contractual Services</b>													
<b>Disposal Fees</b>		1,600,000	00	1,600,000	00			1,600,000	00	1,412,345	01	187,654	99
<b>Employee Group Health Insurance</b>		2,388,844	00	2,388,844	00			2,388,844	00	2,187,416	00	201,428	00
<b>Capital Outlay</b>		338,759		338,759				338,759		245,751	24	93,007	76



**SOLID WASTE COLLECTION DISTRICT BUDGET**

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT	Appropriated								Expended 2012				
	for 2013		for 2012		for 2012 By Emergency Appropriation		Total for 2012 As Modified By All Transfers		Paid or Charged		Reserved		
Deferred Charges:						XXXXXXXXXX	XX					XXXXXXXXXX	XX
Emergency Authorizations						XXXXXXXXXX	XX					XXXXXXXXXX	XX
						XXXXXXXXXX	XX					XXXXXXXXXX	XX
						XXXXXXXXXX	XX					XXXXXXXXXX	XX
						XXXXXXXXXX	XX					XXXXXXXXXX	XX
						XXXXXXXXXX	XX					XXXXXXXXXX	XX
						XXXXXXXXXX	XX					XXXXXXXXXX	XX
<b>STATUTORY EXPENDITURES:</b>	XXXXXX	XXXXXXXXXX	XX	XXXXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX
Contribution to:													
Public Employees' Retirement System		184,700	00	184,700	00			184,700	00	184,700	00		
Social Security System (O.A.S.I.)		200,000	00	200,000	00			200,000	00	94,863	82	105,136	18
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)		25,000	00	25,000	00			25,000	00	25,000	00	25,000	00
Edison Landfill Closure Trust		150,000	00	150,000	00			150,000	00	150,000	00		
Judgements													
Deficits in Operations in Prior Years						XXXXXXXXXX	XX					XXXXXXXXXX	XX
Surplus (General Budget)						XXXXXXXXXX	XX					XXXXXXXXXX	XX
<b>TOTAL SOLID WASTE COLLECTION DISTRICT APPROPRIATIONS</b>		<b>9,436,800</b>	<b>00</b>	<b>9,337,303</b>	<b>00</b>			<b>9,337,303</b>	<b>00</b>	<b>8,263,268</b>	<b>49</b>	<b>1,074,034</b>	<b>51</b>

**SECTION 2 - UPON ADOPTION FOR YEAR 2013**

(Only to be Included in the Budget as Finally Adopted)

**RESOLUTION**

Be It Resolved by the Municipal Council of the Township  
of Edison, County of Middlesex that the budget hereinbefore set forth is hereby  
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:  
(a) \$ 8,770,278.00 (Item 2 below) for amount to be raised by taxation for Solid Waste Collection District.

**RECORDED VOTE**  
(Insert last name)

Ayes { Gomez  
KARABINCHAK  
LOMBARDI  
MASCOLO  
PRASAD

Nays { NONE

Abstained { NONE  
Absent { Diehl  
Lankey

**SUMMARY OF REVENUES and APPROPRIATIONS**

<b>1. General Revenues</b>		
Surplus Anticipated		666,522.00
Miscellaneous Revenues Anticipated		
<b>2. AMOUNT TO BE RAISED BY TAXATION FOR SOLID WASTE COLLECTION DISTRICT</b>		8,770,278.00
<b>TOTAL REVENUES</b>		9,436,800.00
<b>3. General Appropriations</b>		
Operations		8,877,100.00
Deferred Charges		
Statutory Expenditures		559,700.00
Judgements		
Deficit in Operations in Prior Years		
Surplus (General Budget)		
<b>TOTAL APPROPRIATIONS</b>		9,436,800.00

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 8th day of MAY, 2013. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2013 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 9 day of May, 2013 [Signature], Clerk.