

2016 REQUEST FOR BUDGET APPROVAL OF A SOLID WASTE COLLECTION DISTRICT

INTRO

MUNICIPALITY: Township of Edison COUNTY: Middlesex

<u>Thomas Lankey</u>	<u>12/31/17</u>
Mayor's Name	Term Expires

Governing Body Members	
Name	Term Expires
<u>Robert Diehl</u>	<u>12/31/17</u>
<u>Michael Lombardi</u>	<u>12/31/19</u>
<u>Alvaro Gomez</u>	<u>12/31/17</u>
<u>Ajay Patil</u>	<u>12/31/19</u>
<u>Leonard D. Sendelsky</u>	<u>12/31/19</u>
<u>Sapana Shah</u>	<u>12/31/17</u>

Municipal Officials	
<u>Cheryl Russomanno</u>	<u>C-1798</u>
Municipal Clerk	Cert No.
<u>Lina Vallejo</u>	<u>T-1624</u>
Tax Collector	Cert No.
<u>Nicholas Fargo</u>	<u>N-0010</u>
Chief Financial Officer	Cert No.
<u>Robert S. Morrison</u>	<u>412</u>
Registered Municipal Accountant	Lic No.
<u>William Northgrave, Esq.</u>	
Municipal Attorney	

Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determined shall become part of the municipal budget and subject to approval by the director."

Please attach this completed budget form to your 2016 Solid Waste Budget Resolution and mail to:

Official Mailing Address of the Solid Waste Collection District

Township of Edison
100 Municipal Blvd.
Edison, NJ 08817

Fax #: 732-287-6679
 Telephone #: 732-248-7298

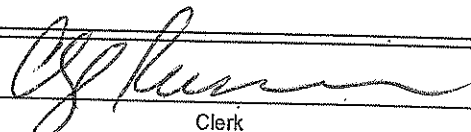
Director, Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton, NJ 08625

**2016
SOLID WASTE COLLECTION DISTRICT**

Budget of the Township of Edison, County of Middlesex for the Fiscal Year 2016.

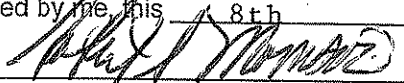
It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 8th day of June, 2016.

Certified by me, this 8th day of June, 2016

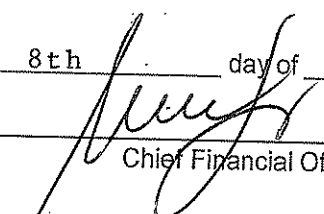

Clerk
100 Municipal Blvd
Address
Edison, NJ 08817
Address
(732) 248-7298
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 8th day of June, 2016


Registered Municipal Accountant
1102 Raritan Avenue
Address
Highland Park, NJ 08904
Address
(732) 393-1000
Phone Number

Certified by me, this 8th day of June, 2016


N-0010
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET, (Do not advertise this Certification form)

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ By: _____

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF THE LOCAL FINANCE BOARD

The changes or comments which follow must be considered in connection with further action on this budget.

Township _____ of Edison _____, County of Middlesex _____

New Jersey Department of Community Affairs
Division of Local Government Services

Budget Approval of a Solid Waste Collection District

(P.L. 2001, c. 126)

1. Please describe the services provided by the Solid Waste Collection District (SWCD) (i.e. collection, disposal, tipping fees, etc.):
2. What percent of your municipality is serviced by the district? 6990
If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget and reasons to expand the district (use additional sheets if necessary.)
3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?

Private Haulers

4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.

Municipal Employees

5. Do the employees of the District provide any other services in the municipality other than trash removal? If so, please explain.

No

EXPLANATORY STATEMENT

BUDGET MESSAGE

The 2016 Edison Township Sanitation District Budget has been prepared to comply with the "Tax Levy CAP Law" (P.L. 2007, c.62) and the calculation indicating that the 2016 Sanitation District Tax Levy is within the CAP is as follows:

Sanitation District 2015 Tax Levy		\$9,270,297.00
Less: Waivers and Adjustments		
One Year Waivers	0.00	
Prior Year Capital Improvement Fund & Down Payments	0.00	
Prior Year Deferred Charges to Future Taxation	<u>0.00</u>	
Net Waivers, Adjustments and Exclusions		<u>0.00</u>
Amount on which "CAP" is Applied		9,270,297.00
2% Levy CAP for 2015		185,406.00
Add: Assessed Value of New Construction – NJSA 40A:4-45-2a		<u>355,182.00</u>
Allowable 2015 Appropriations within "CAPS"		9,810,885.00
CAP Bank Utilized		0.00
Tax Levy in Support of 2016 Sanitation District Budget		<u>9,736,826.00</u>
Tax Levy in Support of 2016 Sanitation District Budget is under CAP by:		<u>\$ 74,059.00</u>
CAP Bank Available		208,052.00
CAP Bank Utilized		<u>0.00</u>
CAP Bank Remaining		<u><u>\$ 208,052.00</u></u>

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "LEVY CAP" WAS CALCULATED. (Explain in words what the "LEVY CAP" means and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT		Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Operating:							
Salaries & Wages		2,550,000.00	2,550,000.00		2,550,000.00	2,191,271.93	358,728.07
Other Expenses		2,887,196.22	2,526,748.35		2,526,748.35	2,333,533.46	193,214.89
Disposal Fees		1,700,000.00	1,900,000.00		1,900,000.00	1,464,960.34	435,039.66
Employee Group Health Insurance		2,388,844.00	2,388,844.00		2,388,844.00	2,388,844.00	-
Capital Outlay		1,000,000.00	1,442,085.72		1,442,085.72	1,429,010.76	13,074.96

SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT		Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures -							
Municipal within "CAPS" (continued)							
STATUTORY EXPENDITURES:							
Contributions to:							
Public Employees Retirement System		184,700.00	184,700.00		184,700.00	184,700.00	-
Social Security System (O.A.S.I.)		200,000.00	200,000.00		200,000.00	188,645.13	11,354.87
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq)		25,000.00	25,000.00		25,000.00	25,000.00	-
Edison Landfill Closure Trust		300,000.00	300,000.00		300,000.00	300,000.00	-
Judgements							
Deficits in Operations in Prior Years							
Surplus (General Budget)							
TOTAL SOLID WASTE COLLECTION DISTRICT APPROPRIATIONS		11,235,740.22	11,517,378.07		11,517,378.07	10,505,965.62	1,011,412.45