

2017 REQUEST FOR BUDGET APPROVAL OF A SOLID WASTE COLLECTION DISTRICT

Adopted

MUNICIPALITY: Township of Edison

COUNTY: Middlesex

<u>Thomas Lankey</u>	<u>12/31/17</u>
Mayor's Name	Term Expires

Governing Body Members	
Name	Term Expires
<u>Robert Diehl</u>	<u>12/31/17</u>
<u>Michael Lombardi</u>	<u>12/31/19</u>
<u>Alvaro Gomez</u>	<u>12/31/17</u>
<u>Ajay Patil</u>	<u>12/31/19</u>
<u>Leonard D. Sendelsky</u>	<u>12/31/19</u>
<u>Sapana Shah</u>	<u>12/31/17</u>
<u>Joseph Coyle</u>	<u>12/31/19</u>

Municipal Officials	
<u>Cheryl Russomanno</u>	<u>C-1798</u>
Municipal Clerk	Cert No.
<u>Lina Vallejo</u>	<u>T-1624</u>
Tax Collector	Cert No.
<u>Nicholas Fargo</u>	<u>N-0010</u>
Chief Financial Officer	Cert No.
<u>Robert S. Morrison</u>	<u>412</u>
Registered Municipal Accountant	Lic No.
<u>William Northgrave, Esq.</u>	
Municipal Attorney	

Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determined shall become part of the municipal budget and subject to approval by the director."

Please attach this completed budget form to your 2017 Solid Waste Budget Resolution and mail to:

Official Mailing Address of the Solid Waste Collection District

Township of Edison
100 Municipal Blvd.
Edison, NJ 08817

Fax #: 732-287-6679
 Telephone #: 732-248-7298

Director, Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton, NJ 08625

**New Jersey Department of Community Affairs
Division of Local Government Services**

Budget Approval of a Solid Waste Collection District

(P.L. 2001, c. 126)

1. Please describe the services provided by the Solid Waste Collection District (SWCD) (i.e. collection, disposal, tipping fees, etc.):

2. What percent of your municipality is serviced by the district? 6990____
If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget and reasons to expand the district (use additional sheets if necessary.)

3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?

Private Haulers

4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.

Municipal Employees

5. Do the employees of the District provide any other services in the municipality other than trash removal? If so, please explain.

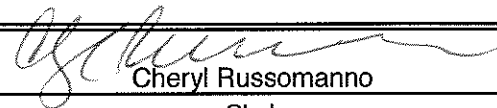
No

**2017
SOLID WASTE COLLECTION DISTRICT**

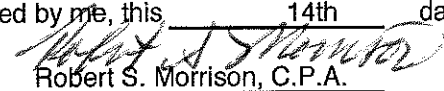
Budget of the _____ Township of Edison _____, County of Middlesex _____ for the Fiscal Year 2017.

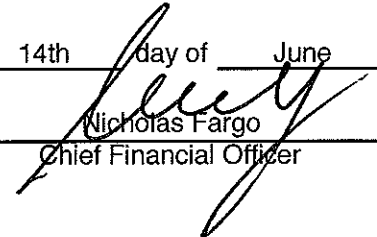
It is hereby certified that the Budget and Capital budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

_____ 14th _____ day of _____ June _____, 2017


 _____ Cheryl Russomanno
 Clerk
 100 Municipal Blvd
 Address
 Edison, New Jersey
 Address
 732-248-7298
 Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this _____ 14th _____ day of _____ June _____, 2017

 _____ Robert S. Morrison, C.P.A.
 Registered Municipal Accountant
 _____ 1102 Raritan Avenue
 Address
 _____ Highland Park, NJ 08904
 Address
 _____ 732-393-1000
 Phone Number

Certified by me, this _____ 14th _____ day of _____ June _____, 2017

 _____ Nicholas Fargo
 Chief Financial Officer

	DO NOT USE THESE SPACES	

<p align="center">CERTIFICATION OF ADOPTED BUDGET</p> <p><small>(Do not advertise this Certification form)</small></p> <p>It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.</p> <p align="center">STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services</p> <p>Dated: _____ 2017 By: _____</p>	<p align="center">CERTIFICATION OF APPROVED BUDGET</p> <p>It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.</p> <p align="center">STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services</p> <p>Dated: _____ 2017 By: _____</p>
---	--

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF THE LOCAL FINANCE BOARD

The changes or comments which follow must be considered in connection with further action on this budget.

Township of Edison, County of Middlesex

SOLID WASTE COLLECTION DISTRICT RESOLUTION

Section 1.

Solid Waste Collection District Budget of the Township of Edison, County of Middlesex for the Fiscal Year 2017

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Solid Waste Collection District Budget for the year 2017;

Be It Further Resolved, that said Budget be published in the The Home News Tribune

in the issue of June 17, 2017

The Governing Body of the Township of Edison does hereby approve the following as the Budget for the year 2017:

RECORDED VOTE (Insert last name)	{	{	{	{
	{	{	{	{
	{	{	{	{
	{	{	{	{
	{	{	{	{

Ayes {
 { Coyle
 { Diehl
 { Gomez
 { Shah
 { Lombardi
 {

Nays {
 {
 { Sendelsky
 {
 {
 {

Abstained {
 { NONE
 {
 {
 {
 {
 { Absent {
 { Patil
 {

Notice is hereby given that the Budget and Tax Resolution was approved by the Council of the Township of Edison, County of Middlesex, on June 14, 2017

A Hearing on the Budget and Tax Resolution will be held at 100 Municipal Blvd., on July 12, 2017 at

7:00 o' clock XXXXX at which time and place objections to said budget and Tax Resolution for the year 2017 may be presented by taxpayers or other (P.M.)
 (cross out one)

interested persons.

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

The 2017 Edison Township Sanitation District Budget has been prepared to comply with the "Tax Levy CAP Law" (P.L. 2007, c.62) and the calculation indicating that the 2017 Sanitation District Tax Levy is within the CAP is as follows:

Sanitation District 2016 Tax Levy		
Prior Year Amount Raised By Taxation		\$ 9,736,826.00
Less: Waivers and Adjustments		
One Year Waivers	-	
Prior Year Capital Improvement Fund & Down Payments	-	
Prior Year Deferred Charges to Future Taxation	-	
Net Waivers, Adjustments and Exclusions	<u> </u>	<u> </u>
Amount on which "CAP" is Applied		9,736,826.00
Add: 2% CAP Increase		<u>194,736.08</u>
Adjusted Tax Levy Prior to Exclusions		9,931,562.08
Additions:		
New Ratable Adjustment to Levy		<u>83,891.72</u>
Allowable 2017 Appropriations within "CAPS"		<u>\$10,015,453.80</u>
Tax Levy in Support of 2017 Sanitation District Budget		<u>9,802,583.56</u>
Tax Levy in Support of 2017 Sanitation District Budget is under/over CAP by:		<u>\$ 212,870.24</u>
CY 2014 CAP Bank Carried to CY 2017		154,043.00
CY 2015 CAP Bank Carried to CY 2017		-
CY 2016 CAP Bank Carried to CY 2017		-

NOTE:
MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:
1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM.

SOLID WASTE COLLECTION DISTRICT BUDGET

REVENUES FROM SOLID WASTE COLLECTION DISTRICT		Anticipated				Realized in Cash in 2016	
		2017		2016			
Operating Surplus Anticipated		1,117,445	05	1,498,914	00	1,498,914	00
Total Operating Surplus Anticipated		1,117,445	05	1,498,914	00	1,498,914	00
Amount to be Raised by Taxation for Support of Solid Waste Collection District		9,802,583	56	9,736,826	22	9,775,632	21
Total - Solid Waste Collection District Revenues		10,920,028	61	11,235,740	22	11,274,546	21

SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT		Appropriated								Expended 2016			
		for 2017		for 2016		for 2016 By Emergency Appropriation		Total for 2016 As Modified By All Transfers		Paid or Charged		Reserved	
Operating:	xxxxxx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx	xxxxxxxxxx	xx
Salaries & Wages		2,550,000	00	2,550,000	00			2,550,00	00	2,101,348	15	448,651	85
Other Expenses		2,671,484	61	2,887,196	22			2,887,196	22	2,295,698	68	591,497	54
Contractual Services		0		0				0		0		0	
Disposal Fees		1,600,000	00	1,700,000	00			1,700,000	00	1,362,152	91	337,847	09
Employee Group Health Insurance		2,388,844	00	2,388,844	00			2,388,844	00	2,388,844	00	0	00
Capital Outlay		1,000,000	00	1,000,000	00			1,000,000	00	539,345	00	460,655	00

SOLID WASTE COLLECTION DISTRICT BUDGET

APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT	Appropriated								Expended 2016				
	for 2017		for 2016		for 2016 By Emergency Appropriation		Total for 2016 As Modified By All Transfers		Paid or Charged		Reserved		
Deferred Charges:						XXXXXXXXXX	XX					XXXXXXXXXX	XX
Emergency Authorizations						XXXXXXXXXX	XX					XXXXXXXXXX	XX
						XXXXXXXXXX	XX					XXXXXXXXXX	XX
						XXXXXXXXXX	XX					XXXXXXXXXX	XX
						XXXXXXXXXX	XX					XXXXXXXXXX	XX
						XXXXXXXXXX	XX					XXXXXXXXXX	XX
						XXXXXXXXXX	XX					XXXXXXXXXX	XX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX	XXXXXXXXXX	XX
Contribution to:													
Public Employees' Retirement System		184,700	00	184,700	00			184,700	00	184,700	00		
Social Security System (O.A.S.I.)		200,000	00	200,000	00			200,000	00	200,000	00		
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)		25,000	00	25,000	00			25,000	00	25,000	00		
Edison Landfill Closure Trust		300,000	00	300,000	00			300,000	00	300,000	00		
Judgements													
Deficits in Operations in Prior Years						XXXXXXXXXX	XX					XXXXXXXXXX	XX
Surplus (General Budget)						XXXXXXXXXX	XX					XXXXXXXXXX	XX
TOTAL SOLID WASTE COLLECTION DISTRICT APPROPRIATIONS		10,920,028	61	11,235,740	22			11,235,740	22	9,397,088	74	1,838,651	48

SECTION 2 - UPON ADOPTION FOR YEAR 2017
(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be It Resolved by the Council _____ of the _____ Township
of Edison, County of Middlesex that the budget hereinbefore set forth is hereby
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) \$ 9,802,583.56 (Item 2 below) for amount to be raised by taxation for Solid Waste Collection District.

RECORDED VOTE
(Insert last name)

{ Coyle { Diehl { Gomez Ayes { Patil { Sendelsky { Lombardi {	{ { { { None { { {	Abstained { None { { { Absent { Shah {
--	--------------------------------------	---

SUMMARY OF REVENUES and APPROPRIATIONS

1. General Revenues		
Surplus Anticipated		\$ 1,117,445.05
Miscellaneous Revenue Anticipated		\$
2. AMOUNT TO BE RAISED BY TAXATION FOR SOLID WASTE COLLECTION DISTRICT		
		\$ 9,802,583.56
TOTAL REVENUES		\$ 10,920,028.61
3. General Appropriations		
Operations		\$ 10,210,328.61
Deferred Charges		\$
Statutory Expenditures		\$ 709,700.00
Judgements		\$
Deficit in Operations in Prior Years		\$
Surplus (General Budget)		\$
TOTAL APPROPRIATIONS		\$ 10,920,028.61

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 26th day of July, 2017. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2017 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 26th day of July, 2017 , Clerk
Signature