2015 REQUEST FOR BUDGET APPROVAL OF
A SOLID WASTE COLLECTION DISTRICT

MUNICIPALITY: Township of Edison
COUNTY: Middlesex

Thomas Lankey
Mayor's Name

12/31/17
Term Expires

Robert Diehl
Name
12/31/17
Term Expires

Michael Lombardi
12/31/15

Alvaro Gomez
12/31/15

Robert Karabinchak
12/31/15

Wayne Mancola
12/31/15

Dr. Sudhanashi Prasad
12/31/15

Sapana Shah
12/31/15

Municipal Officials

Cheryl Russomanno
Municipal Clerk

Cert No.
T-1624

Agnes Young
Chief Financial Officer

Cert No.
412

Robert Morrison
Registered Municipal Accountant

Lic No.

William Northcave
Municipal Attorney

Official Mailing Address of the Solid Waste Collection District

Township of Edison
100 Municipal Blvd.
Edison, NJ 08817

Fax #: (732) 287-6679
Telephone #: (732) 248-7298

Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determined shall become part of the municipal budget and subject to approval by the director."

Please attach this completed budget form to your 2015 Solid Waste Budget Resolution and mail to:

Director, Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton, NJ 08625

Sheet A
COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF THE LOCAL FINANCE BOARD

The changes or comments which follow must be considered in connection with further action on this budget.

_Township_ of __Edison__, County of __Middlesex__
New Jersey Department of Community Affairs  
Division of Local Government Services  

Budget Approval of a Solid Waste Collection District  
(P.L. 2001, c. 126)  

1. Please describe the services provided by the Solid Waste Collection District (SWCD) (i.e. collection, disposal, tipping fees, etc.):  

2. What percent of your municipality is serviced by the district? 6990  
   If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget and reasons to expand the district (use additional sheets if necessary.)  

3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?  
   Private Haulers  

4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.  
   Municipal Employees  

5. Do the employees of the District provide any other services in the municipality other than trash removal? If so, please explain.  
   No  

Sheet B
2015
SOLID WASTE COLLECTION DISTRICT

Budget of the Township of Edison, County of Middlesex for the Fiscal Year 2015.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 27th day of May, 2015.

Certified by me, this 27th day of May, 2015.

Clerk
100 Municipal Blvd.
Address
Edison, NJ 08817
Phone Number
(732) 248-7298

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me this 27th day of May, 2015.

Registered Municipal Accountant
1102 Raritan Avenue
Address
Highland Park, NJ 08904
Phone Number
(732) 393-1000

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET (Do not advertise this Certification form)

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: ____________________ By: ____________________

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: ____________________ By: ____________________
SOLID WASTE COLLECTION DISTRICT RESOLUTION

Section 1.

Solid Waste Collection District Budget of the Township of Edison, County of Middlesex for the Fiscal Year 2015

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Solid Waste Collection District Budget for the year 2015;

Be It Further Resolved, that said Budget be published in the Home News Tribune in the issue of May 30th, 2015

The Governing Body of the Township of Edison does hereby approve the following as the Budget for the year 2015:

RECORDED VOTE
(Inset last name)

Ayes

Gomez

Nays

None

Abstained

Kaczynich

Council member:

Lombardi

Shah

才能够

Diehl

Absent

Mascola

Prasad

Notice is hereby given that the Budget and Tax Resolution was approved by the Council of the Township of Edison, County of Middlesex, on May 27th, 2015.

A Hearing on the Budget and Tax Resolution will be held at 100 Municipal Blvd., on June 24th, 2015 at 7:00 o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2015 may be presented by taxpayers or other interested persons.
EXPLANATORY STATEMENT

BUDGET MESSAGE

The 2015 Edison Township Sanitation District Budget has been prepared to comply with the
"Tax Levy CAP Law" (P.L. 2007, c.62) and the calculation indicating that the 2015 Sanitation
District Tax Levy is within the CAP is as follows:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Sanitation District 2014 Tax Levy</td>
<td>$8,816,473.20</td>
</tr>
<tr>
<td>Less: Waivers and Adjustments</td>
<td>0.00</td>
</tr>
<tr>
<td>One Year Waivers</td>
<td>0.00</td>
</tr>
<tr>
<td>Prior Year Capital Improvement Fund &amp; Down Payments</td>
<td>0.00</td>
</tr>
<tr>
<td>Prior Year Deferred Charges to Future Taxation</td>
<td>0.00</td>
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</tbody>
</table>

Net Waivers, Adjustments and Exclusions: 0.00

Amount on which "CAP" is Applied: 8,816,473.20

2% Levy CAP for 2014: 176,329.46

Add: Assessed Value of New Construction -- NJS A 40A:4-45-2a: 323,652.08

Allowable 2014 Appropriations within “CAPS”: 9,316,254.74


Tax Levy in Support of 2015 Sanitation District Budget is under CAP by: $45,957.62

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "LEY CAP" WAS CALCULATED. (Explain in words what the "LEY CAP" means and show the figures.)

2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
## SOLID WASTE COLLECTION DISTRICT BUDGET

### REVENUES FROM SOLID WASTE COLLECTION DISTRICT

<table>
<thead>
<tr>
<th></th>
<th>Anticipated</th>
<th>Realized in Cash in 2014</th>
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</thead>
<tbody>
<tr>
<td>Operating Surplus Anticipated</td>
<td>2,304,995.23</td>
<td>2,333,567.80</td>
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<tr>
<td>Total - Operating Surplus Anticipated</td>
<td>2,304,995.23</td>
<td>2,333,567.80</td>
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<td></td>
<td></td>
<td></td>
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<tr>
<td>Amount to be Raised by Taxation for Support of Solid Waste Collection District</td>
<td>9,270,297.12</td>
<td>8,816,473.20</td>
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<tr>
<td></td>
<td></td>
<td>8,851,676.23</td>
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<tr>
<td>Total - Solid Waste Collection District Revenues</td>
<td>11,575,292.35</td>
<td>11,150,041.00</td>
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<tr>
<td></td>
<td></td>
<td>11,185,244.03</td>
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<tr>
<td>APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT</td>
<td>Appropriated for 2014</td>
<td>for 2014 By Emergency Appropriation</td>
</tr>
<tr>
<td>--------------------------------------------------</td>
<td>----------------------</td>
<td>---------------------------------------</td>
</tr>
<tr>
<td>Operating:</td>
<td></td>
<td></td>
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<tr>
<td>Salaries &amp; Wages</td>
<td>2,550,000.00</td>
<td>2,550,000.00</td>
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<tr>
<td>Other Expenses</td>
<td>2,526,748.35</td>
<td>2,101,497.00</td>
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<tr>
<td>Disposal Fees</td>
<td>1,900,000.00</td>
<td>1,900,000.00</td>
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<tr>
<td>Employee Group Health Insurance</td>
<td>2,388,844.00</td>
<td>2,388,844.00</td>
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<tr>
<td>Capital Outlay</td>
<td>1,500,000.00</td>
<td>1,500,000.00</td>
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Sheet 5
<table>
<thead>
<tr>
<th>STATUTORY EXPENDITURES:</th>
<th>Appropriated</th>
<th>Total for 2014</th>
<th>Expended 2014</th>
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<td>for 2015</td>
<td>for 2014</td>
<td>As Modified By</td>
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<td></td>
<td>All Transfers</td>
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<tr>
<td>Deferred Charges and Statutory Expenditures -</td>
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<tr>
<td>Municipal within &quot;CAPS&quot; (continued)</td>
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<td>Contributions to:</td>
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<td>Public Employees Retirement System</td>
<td>184,700.00</td>
<td>184,700.00</td>
<td>184,700.00</td>
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<tr>
<td>Social Security System (O.A.S.I.)</td>
<td>200,000.00</td>
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<td>200,000.00</td>
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<td>Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq)</td>
<td>25,000.00</td>
<td>25,000.00</td>
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<tr>
<td>Edison Landfill Closure Trust</td>
<td>300,000.00</td>
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<td>Judgements</td>
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<td>Deficits in Operations in Prior Years</td>
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<tr>
<td>Surplus (General Budget)</td>
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<td></td>
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<tr>
<td>TOTAL SOLID WASTE COLLECTION DISTRICT APPROPRIATIONS</td>
<td>11,575,292.35</td>
<td>11,150,041.00</td>
<td>11,150,041.00</td>
</tr>
</tbody>
</table>