12011 REQUEST FOR BUDGET APPROVAL
OF A SOLID WASTE COLLECTION DISTRICT

MUNICIPALITY: Township of Edison
COUNTY: Middlesex

Antonia Ricigliano
Mayor's Name
12/31/2013
Term Expires

Governing Body Members
Name
Robert C. Diehl
Expires 12/31/2013
Alvaro Gomez
12/31/2011
Robert Karabinchak
12/31/2011
Thomas Lankey
12/31/2013
Wayne Mascola
12/31/2011
Melissa Perilstein
12/31/2011
Sudhanshu Prasad
12/31/2011

Municipal Officials
Name
Reina Murphy
Municipal Clerk
801
Cert No.
Richard Lorentzen
Tax Collector
T-1279
Frank DeRosa
Acting Chief Financial Officer
Cert No.
Robert S. Morrison
Registered Municipal Accountant
412
Karl P. Kemm
Municipal Attorney
Lic No.

Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determined shall become part of the municipal budget and subject to approval by the director."

Waste Budget Resolution and mail to:

Director, Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton, NJ 08625

Township of Edison
100 Municipal Blvd
Edison, NJ 08817

Fax #: (732) 248-7356
Telephone #: (732) 248-7325

Please attach this completed budget form to your 2011 Solid
2011
SOLID WASTE COLLECTION DISTRICT

Budget of the Township of Edison County of Middlesex for the Calendar Year 2011.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 13 day of April, 2011.

Certified by me, this 13 day of April, 2011.

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 13 day of April, 2011.

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services

Dated: July 6, 2011 By: Christine M. Zappalari

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services

Dated:  By: 
New Jersey Department of Community Affairs
Division of Local Government Services

Budget Approval of a Solid Waste Collection District
(P.L. 2001, c. 126)

1. Please describe the services provided by the Solid Waste Collection District (SWCD) (i.e. collection, disposal, tipping fees, etc.):

2. What percent of your municipality is serviced by the district? 69%
   If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district’s budget and reasons to expand the district (use additional sheets if necessary).

3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?
   PRIVATE HAULERS

4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.
   MUNICIPAL EMPLOYEES

5. Do the employees of the District provide any other services in the municipality other than trash removal? If so, please explain.
   NO

Sheet B
COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF THE LOCAL FINANCE BOARD

The changes or comments which follow must be considered in connection with further action on this budget.

____________________ Township of ______________, County of ______________

____________________ Edison

Middlesex
SOLID WASTE COLLECTION DISTRICT RESOLUTION

Section 1.

Solid Waste Collection District Budget of the __________ Township of Edison __________, County of Middlesex for the Fiscal Year 2011

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Solid Waste Collection District Budget for the year 2011;

Be It Further Resolved, that said Budget be published in the __________ Home News Tribune __________ in the issue of __________ April 16 __________, 2011 __________

The Governing Body of the __________ Township of Edison __________ does hereby approve the following as the Budget for the year 2011:

RECORDED VOTE
(Inset last name)

Councilmembers:

Diehl
Gomez
Kankey
Karabinchak
Maese
Berkstein
Prasad

Ayes {

Nays {

Abstained {

Absent {

Notice is hereby given that the Budget and Tax Resolution was approved by the __________ Council __________ of the __________ Township __________ of Edison __________, County of Middlesex __________ on __________, 2011.

A Hearing on the Budget and Tax Resolution will be held at __________ 100 Municipal Blvd __________, on __________ May 11 __________, 2011 at __________ 7 o'clock P.M __________ at which time and place objections to said Budget and Tax Resolution for the year 2011 may be presented by taxpayers or other interested persons.
### EXPLANATORY STATEMENT

#### BUDGET MESSAGE

The 2010 Edison Twp Sanitation District Budget has been prepared to comply with the “Tax Levy CAP Law” (P.L. 2007, c.62), and the calculation indicating that the 2010 Sanitation District Tax Levy is within the CAP is as follows:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sanitation District 2010 Tax Levy</td>
<td>$9,345,000</td>
</tr>
<tr>
<td>Less: Waivers and Adjustments</td>
<td>$0.00</td>
</tr>
<tr>
<td>One Year Waivers</td>
<td>$0.00</td>
</tr>
<tr>
<td>Prior Year Capital Improvement Fund &amp; Down Payments</td>
<td>$0.00</td>
</tr>
<tr>
<td>Prior Year Deferred Charges to Future Taxation</td>
<td></td>
</tr>
<tr>
<td><strong>Net Waivers, Adjustments and Exclusions</strong></td>
<td>$0.00</td>
</tr>
<tr>
<td><strong>Amount on which “CAP” is Applied</strong></td>
<td>$9,345,000</td>
</tr>
</tbody>
</table>

#### 2% LEVY CAP for 2011

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Add: Assessed Value of New Construction – NJS 40A:4-45.2a</td>
<td>$186,900</td>
</tr>
<tr>
<td>Allowable 2010 Appropriations within “CAPS”</td>
<td>$0.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$9,531,900</td>
</tr>
</tbody>
</table>

**Tax Levy in Support of 2010 Sanitation District Budget:**

- **Tax Levy in Support of 2010 Sanitation District Budget is under CAP by:**
  - $8,980,960
  - $550,940

### NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. **HOW THE "LEVY CAP" WAS CALCULATED.** (Explain in words what the "LEVY CAP" means and show the figures.)
2. **A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM**
<p>| REVENUES FROM SOLID WASTE COLLECTION DISTRICT | Anticipated | | Realized in Cash in 2010 |
|---------------------------------------------|------------|--------------------------|
| Operating Surplus Anticipated              | 356,343 00 | 356,343 00               | 356,343 00 |
| Total Operating Surplus Anticipated         | 356,343 00 | 356,343 00               | 356,343 00 |
| Amount to be Raised by Taxation for Support of Solid Waste Collection District | 8,980,960 00 | 9,345,000 00 | 9,369,750 10 |
| Total - Solid Waste Collection District Revenues | 9,337,303 00 | 9,701,343 00 | 9,726,093 10 |</p>
<table>
<thead>
<tr>
<th>APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT</th>
<th>Appropriated</th>
<th>Expended 2010</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>for 2011</td>
<td>for 2010</td>
</tr>
<tr>
<td>Operating:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries &amp; Wages</td>
<td>2,549,917</td>
<td>2,692,259</td>
</tr>
<tr>
<td>Other Expenses</td>
<td>1,802,566</td>
<td>4,193,184</td>
</tr>
<tr>
<td>Contractual Services</td>
<td>1,600,000</td>
<td>1,600,000</td>
</tr>
<tr>
<td>Disposal Fees</td>
<td>2,168,920</td>
<td>00</td>
</tr>
<tr>
<td>Employee Group Health Insurance</td>
<td>00</td>
<td>00</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>710,000</td>
<td>710,000</td>
</tr>
</tbody>
</table>
## SOLID WASTE COLLECTION DISTRICT BUDGET

<table>
<thead>
<tr>
<th>APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT</th>
<th>Appropriated</th>
<th>Expended 2010</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>for 2011</td>
<td>for 2010</td>
</tr>
<tr>
<td>Deferred Charges:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Emergency Authorizations</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>STATUTORY EXPENDITURES:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contribution to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Public Employees' Retirement System</td>
<td>120,900 00</td>
<td>120,900 00</td>
</tr>
<tr>
<td>Social Security System (O.A.S.I.)</td>
<td>210,000 00</td>
<td>210,000 00</td>
</tr>
<tr>
<td>Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)</td>
<td>25,000 00</td>
<td>25,000 00</td>
</tr>
<tr>
<td>Edison Landfill Closure Trust</td>
<td>150,000 00</td>
<td>150,000 00</td>
</tr>
<tr>
<td>Judgements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Deficits in Operations in Prior Years</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Surplus (General Budget)</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL SOLID WASTE COLLECTION DISTRICT APPROPRIATIONS</strong></td>
<td>9,337,303 00</td>
<td>9,701,343 00</td>
</tr>
</tbody>
</table>
SECTION 2 - UPON ADOPTION FOR YEAR 2011
(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be it Resolved by the Municipal Council of the Township
of Edison, County of Middlesex that the budget hereinbefore set forth is hereby
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:
(a) $ 8,980,960.00 (Item 2 below) for amount to be raised by taxation for Solid Waste Collection District.

RECORDED VOTE

Ayes: Diehl, Mascoll, Perelstein, Nays: none
Karanick, Prasad

Abstained: none
Absent: none

SUMMARY OF REVENUES and APPROPRIATIONS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. General Revenues</td>
<td></td>
</tr>
<tr>
<td>Surplus Anticipated</td>
<td>356,343.00</td>
</tr>
<tr>
<td>Miscellaneous Revenues Anticipated</td>
<td></td>
</tr>
<tr>
<td>2. AMOUNT TO BE RAISED BY TAXATION</td>
<td>8,980,960.00</td>
</tr>
<tr>
<td>FOR SOLID WASTE COLLECTION DISTRICT</td>
<td></td>
</tr>
<tr>
<td>TOTAL REVENUES</td>
<td>9,337,303.00</td>
</tr>
<tr>
<td>3. General Appropriations</td>
<td></td>
</tr>
<tr>
<td>Operations</td>
<td>8,981,403.00</td>
</tr>
<tr>
<td>Deferred Charges</td>
<td></td>
</tr>
<tr>
<td>Statutory Expenditures</td>
<td>355,900.00</td>
</tr>
<tr>
<td>Judgments</td>
<td></td>
</tr>
<tr>
<td>Deficit in Operations in Prior Years</td>
<td></td>
</tr>
<tr>
<td>Surplus (General Budget)</td>
<td></td>
</tr>
<tr>
<td>TOTAL APPROPRIATIONS</td>
<td>9,337,303.00</td>
</tr>
</tbody>
</table>

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 22nd day of June, 2011 it is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2011 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 23rd day of June, 2011. ___________________________, Clerk.