# 2018 REQUEST FOR BUDGET APPROVAL OF A SOLID WASTE COLLECTION DISTRICT

**MUNICIPALITY:** Township of Edison  
**COUNTY:** Middlesex  
**JUL - 6 2018**

<table>
<thead>
<tr>
<th>Name</th>
<th>Term Expires</th>
</tr>
</thead>
<tbody>
<tr>
<td>Joseph Coyle</td>
<td>12/31/2019</td>
</tr>
<tr>
<td>Robert Diehl</td>
<td>12/31/2021</td>
</tr>
<tr>
<td>Alvaro Gomez</td>
<td>12/31/2021</td>
</tr>
<tr>
<td>Samip Joshi</td>
<td>12/31/2021</td>
</tr>
<tr>
<td>Michael Lombardi</td>
<td>12/31/2019</td>
</tr>
<tr>
<td>Ajay Patil</td>
<td>12/31/2019</td>
</tr>
<tr>
<td>Leonard D. Sendelsky</td>
<td>12/31/2019</td>
</tr>
</tbody>
</table>

Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determined shall become part of the municipal budget and subject to approval by the director."

Please attach this completed budget form to your 2018 Solid Waste Budget Resolution and mail to:

**Director, Division of Local Governmental Services**  
Department of Community Affairs  
P.O. Box 803  
Trenton, NJ 08625

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**Official Mailing Address of the Solid Waste Collection District**

Township of Edison  
100 Municipal Blvd.  
Edison, New Jersey 08817  
Fax #: 732-287-6679  
Telephone #: 732-245-7298
2018
SOLID WASTE COLLECTION DISTRICT

Budget of the ______________ Township ______________ of Edison ______________, County of Middlesex ______________ for the Fiscal Year 2018.

It is hereby certified that the Budget and Capital budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

23rd day of May, 2018

Cheryl Russomanno
Clerk
100 Municipal Blvd
Address
Edison, New Jersey
Address
732-048-7288
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me this 23rd day of May, 2018

Robert S. Morrison, C.P.A.
Registered Municipal Accountant
Highland Park, NJ 08904
Address
1102 Raritan Avenue
Address
732-393-1000
Phone Number

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET
(Do not advertise this Certification form)

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certify by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: 01/1/2018 By: CR

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S.A. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: ______________ 2018 By: ______________

Sheet 1
COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

__________________________ Township of ____________________________

 __________________________ Edison ____________________________

__________________________ County of ____________________________

 __________________________ Middlesex ____________________________
SOLID WASTE COLLECTION DISTRICT RESOLUTION

Section 1.

Solid Waste Collection District Budget of Edison, County of Middlesex for the Fiscal Year 2018

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Solid Waste Collection District Budget for:

Be It Further Resolved, that said Budget be published in the

The Home News Tribune

In the issue of June 2, 2018

The Governing Body of the Township of Edison does hereby approve the following as the Budget for the year 2018:

RECORDED VOTE
(A insert last name)

Ayes { Gomez { Joshi { Lombardi
Nays { NONE {}

Patil { Sandelsky

Absent { Coyle
DiEhl

Notice is hereby given that the Budget and Tax Resolution was approved by the Council of the Township of Edison, County of Middlesex, on May 23, 2018

A Hearing on the Budget and Tax Resolution will be held at 100 Municipal Blvd., on June 27, 2018 at XXXX o’clock (P.M.) at which time and place objections to said budget and Tax Resolution for the year 2018 may be presented by taxpayers interested persons.

Sheet 2
The 2018 Edison Township Sanitation District Budget has been prepared to comply with the "Tax Levy CAP Law" (P.L. 2007, c.62) and the calculation indicating that the 2018 Sanitation District Tax Levy is within the CAP is as follows:

<table>
<thead>
<tr>
<th>Sanitation District 2017 Tax Levy</th>
<th>Amount on which &quot;CAP&quot; is Applied</th>
<th>Additions:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Prior Year Amount Raised By Taxation</td>
<td>9,802,583.56</td>
<td><strong>Now Ratable Adjustment to Levy</strong></td>
</tr>
<tr>
<td>Less:</td>
<td></td>
<td>Allowable 2018 Appropriations within &quot;CAPS&quot;</td>
</tr>
<tr>
<td>Waivers and Adjustments</td>
<td></td>
<td>Tax Levy in Support of 2018 Sanitation District Budget</td>
</tr>
<tr>
<td>One Year Waivers</td>
<td></td>
<td>Tax Levy in Support of 2018 Sanitation District Budget is under/over CAP by:</td>
</tr>
<tr>
<td>Prior Year Capital Improvement Fund &amp; Down Payments</td>
<td></td>
<td>CY 2015 CAP Bank Carried to CY 2018</td>
</tr>
<tr>
<td>Prior Year Deferred Charges to Future Taxation</td>
<td></td>
<td>CY 2016 CAP Bank Carried to CY 2018</td>
</tr>
<tr>
<td>Net Waivers, Adjustments and Exclusions</td>
<td><strong>9,802,583.56</strong></td>
<td>CY 2017 CAP Bank Carried to CY 2018</td>
</tr>
</tbody>
</table>

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:
1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM.
<table>
<thead>
<tr>
<th>REVENUES FROM SOLID WASTE COLLECTION DISTRICT</th>
<th>Anticipated 2018</th>
<th>Anticipated 2017</th>
<th>Realized in Cash in 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operating Surplus Anticipated</td>
<td>798,797.37</td>
<td>1,117,445.05</td>
<td>1,117,445.05</td>
</tr>
<tr>
<td>Total - Operating Surplus Anticipated</td>
<td>798,797.37</td>
<td>1,117,445.05</td>
<td>1,117,445.05</td>
</tr>
<tr>
<td>Amount to be Raised by Taxation for Support of Solid Waste Collection District</td>
<td>9,876,494.98</td>
<td>9,802,583.56</td>
<td>9,885,449.68</td>
</tr>
<tr>
<td>Total - Solid Waste Collection District Revenues</td>
<td>10,675,292.35</td>
<td>10,920,028.61</td>
<td>11,002,894.73</td>
</tr>
</tbody>
</table>

Sheet 4
<table>
<thead>
<tr>
<th>APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT</th>
<th>Appropriated</th>
<th>Expended 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>for 2018</td>
<td>for 2017</td>
</tr>
<tr>
<td>Operating:</td>
<td>--------------</td>
<td>--------------</td>
</tr>
<tr>
<td>Salaries &amp; Wages</td>
<td>2,550,000.00</td>
<td>2,550,000.00</td>
</tr>
<tr>
<td>Other Expenses</td>
<td>2,676,748.35</td>
<td>2,671,484.61</td>
</tr>
<tr>
<td>Disposal Fees</td>
<td>1,600,000.00</td>
<td>1,600,000.00</td>
</tr>
<tr>
<td>Employee Group Health Insurance</td>
<td>2,388,844.00</td>
<td>2,388,844.00</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>750,000.00</td>
<td>1,000,000.00</td>
</tr>
</tbody>
</table>

Sheet 5
<table>
<thead>
<tr>
<th>APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT</th>
<th>Appropriated</th>
<th>Expended 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>for 2018</td>
<td>for 2017</td>
</tr>
<tr>
<td>Deferred Charges:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Emergency Authorizations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>STATUTORY EXPENDITURES:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contributions to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Public Employees Retirement System</td>
<td>184,700.00</td>
<td>184,700.00</td>
</tr>
<tr>
<td>Social Security System (O.A.S.I.)</td>
<td>200,000.00</td>
<td>200,000.00</td>
</tr>
<tr>
<td>Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq)</td>
<td>25,000.00</td>
<td>25,000.00</td>
</tr>
<tr>
<td>Edison Landfill Closure Trust</td>
<td>300,000.00</td>
<td>300,000.00</td>
</tr>
<tr>
<td>Judgements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Deficits in Operations in Prior Years</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Surplus (General Budget)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL SOLID WASTE COLLECTION DISTRICT APPROPRIATIONS</td>
<td>10,675,292.35</td>
<td>10,920,028.61</td>
</tr>
</tbody>
</table>
SECTION 2 - UPON ADOPTION FOR YEAR 2018
(Only to be Included In the Budget as Finally Adopted)

RESOLUTION

Be it Resolved by the Council of Edison, County of Middlesex, that the budget heretofore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) $ 9,670,454.98 (Item 2 below) for amount to be raised by taxation for Solid Waste Collection District.

RECORDED VOTE

Insert last name

Ayes { Coyle { Gomez { Joshi { Lombardi { Patl { Sandelsky
Nays { None { } { } { } { } { Absent

SUMMARY OF REVENUES and APPROPRIATIONS

1. General Revenues
   Surplus Anticipated $ 798,767.57
   Miscellaneous Revenue Anticipated

7. AMOUNT TO BE RAISED BY TAXATION FOR SOLID WASTE COLLECTION DISTRICT $ 9,670,454.98

TOTAL REVENUES $ 10,475,222.55

3. General Appropriations
   Operations
   Deferred Charges
   Statutory Expenditures $ 708,700.00
   Judgements
   Deficit In Operations In Prior Years
   Surplus (General Budget)
   TOTAL APPROPRIATIONS $ 10,475,222.55

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 27th day of June, 2018. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2018 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 27th day of June, 2018

Clerk

Sheet 7