2012 REQUEST FOR BUDGET APPROVAL OF A SOLID WASTE COLLECTION DISTRICT

MUNICIPALITY: Township of Edison
COUNTY: Middlesex

Antonia Ricigliano
12/31/13
Mayor's Name

Term Expires

Robert Karabinchak
12/31/15
Governing Body Members
Wayne Mascola
12/31/15
Robert Diehl
12/31/13
Alvaro Gomez
12/31/13
Thomas Lankey
12/31/13
Michael Lombardi
12/31/15
Dr. Sudhanshu Prasad
12/31/15

Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determined shall become part of the municipal budget and subject to approval by the director."

Please attach this completed budget form to your 2012 Solid Waste Budget Resolution and mail to:

Director, Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton, NJ 08625

Municipal Officials

Reina Murphy
Municipal Clerk
801
Cert No. T-1279

Richard Lorentson
Tax Collector
Janice Saponaro
Chief Financial Officer
Robert S. Morrison
Registered Municipal Accountant
Karl F. Kemm
Municipal Attorney

Official Mailing Address of the Solid Waste Collection District

Township of Edison
100 Municipal Blvd.
Edison, NJ 08817
Fax #: (732) 248-7356
Telephone #: (732) 248-7325

Sheet A
New Jersey Department of Community Affairs
Division of Local Government Services

Budget Approval of a Solid Waste Collection District

(P.L. 2001, c. 126)

1. Please describe the services provided by the Solid Waste Collection District (SWCD) (i.e. collection, disposal, tipping fees, etc.):

2. What percent of your municipality is serviced by the district? 6990
   If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district’s budget and reasons to expand the district (use additional sheets if necessary.)

3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?
   Private Haulers

4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.
   Municipal Employees

5. Do the employees of the District provide any other services in the municipality other than trash removal? If so, please explain.
   No

Sheet B
2012
SOLID WASTE COLLECTION DISTRICT

Budget of the Township of Edison, County of Middlesex for the Fiscal Year 2012.

It is hereby certified that the Budget and Capital Budget annexed hereunto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 28th day of March 2012.

Certified by me, the 17th day of March 2012

[Signature]

Registered Municipal Accountant

1102 Baritan Avenue
Highland Park, NJ 08904

Address (732) 393-1000

Phone Number

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET
(Do not advertise this Certification form)

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: By:

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-78.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: By:

Sheet 1
COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF THE LOCAL FINANCE BOARD

The changes or comments which follow must be considered in connection with further action on this budget.

Township of Edison, County of Middlesex
SOLID WASTE COLLECTION DISTRICT RESOLUTION

Section 1.

Solid Waste Collection District Budget of the Township of Edison, County of Middlesex for the Fiscal Year 2012

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Solid Waste Collection District Budget for the year 2012;

Be It Further Resolved, that said Budget be published in the Home News Tribune in the issue of March 3th, 2012

The Governing Body of the Township of Edison does hereby approve the following as the Budget for the year 2012:

RECORDERD VOTE
(Ayes)

Abstained

Notice is hereby given that the Budget and Tax Resolution was approved by the Council of the Township of Edison, County of Middlesex on March 23, 2012.

A Hearing on the Budget and Tax Resolution will be held at 100 Municipal Blvd., on April 23, 2012 at 7:00 o'clock (A.M.) at which time and place objections to said Budget and Tax Resolution for the year 2012 may be presented by taxpayers or other interested persons.

Sheet 2
The 2012 Edison Twp. Sanitation District Budget has been prepared to comply with the "Tax Levy CAP Law" (P.L. 2007, c.62), and the calculation indicating that the 2012 Sanitation District Tax Levy is within the CAP is as follows:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sanitation District 2012 Tax Levy</td>
<td>9,337,303.00</td>
</tr>
<tr>
<td>Less: Waivers and Adjustments</td>
<td>0.00</td>
</tr>
<tr>
<td>One Year Waivers</td>
<td>0.00</td>
</tr>
<tr>
<td>Prior Year Capital Improvement Fund &amp; Down Payments</td>
<td>0.00</td>
</tr>
<tr>
<td>Prior Year Deferred Charges to Future Taxation</td>
<td>0.00</td>
</tr>
<tr>
<td>Net Waivers, Adjustments and Exclusions</td>
<td>0.00</td>
</tr>
<tr>
<td>Amount on which &quot;CAP&quot; is Applied</td>
<td>9,337,303.00</td>
</tr>
<tr>
<td>2% LEVY CAP for 2012</td>
<td>186,746.05</td>
</tr>
<tr>
<td>Add: Assessed Value of New Constructions — NISA 40A:4-45.2a</td>
<td>0.00</td>
</tr>
<tr>
<td>Allowable 2012 Appropriations within &quot;CAPS&quot;</td>
<td>9,524,049.06</td>
</tr>
<tr>
<td>Tax Levy in Support of 2012 Sanitation District Budget</td>
<td>9,337,303.00</td>
</tr>
<tr>
<td>Tax Levy in Support of 2012 Sanitation District &amp; Budget is under CAP by:</td>
<td>186,746.05</td>
</tr>
</tbody>
</table>

NOTE:
MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:
1. HOW THE "LEVY CAP" WAS CALCULATED. (Explain in words what the "LEVY CAP" means and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
### SOLID WASTE COLLECTION DISTRICT BUDGET

<table>
<thead>
<tr>
<th>REVENUES FROM SOLID WASTE COLLECTION DISTRICT</th>
<th>Anticipated</th>
<th>Realized in Cash in 2011</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2012</td>
<td>2011</td>
</tr>
<tr>
<td>Operating Surplus Anticipated</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Operating Surplus Anticipated</td>
<td>475,697</td>
<td>356,343</td>
</tr>
<tr>
<td></td>
<td></td>
<td>356,343</td>
</tr>
<tr>
<td>Amount to be Raised by Taxation for Support of Solid Waste Collection District</td>
<td>8,861,506</td>
<td>8,980,960</td>
</tr>
<tr>
<td></td>
<td></td>
<td>8,980,960</td>
</tr>
<tr>
<td>Total - Solid Waste Collection District Revenues</td>
<td>9,337,303</td>
<td>9,337,303</td>
</tr>
<tr>
<td></td>
<td></td>
<td>9,337,303</td>
</tr>
<tr>
<td>APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT</td>
<td>Appropriated</td>
<td>Expended 2011</td>
</tr>
<tr>
<td>--------------------------------------------------</td>
<td>--------------</td>
<td>--------------</td>
</tr>
<tr>
<td>for 2012</td>
<td>for 2011</td>
<td>for 2011 By Emergency Appropriation</td>
</tr>
<tr>
<td>Operating:</td>
<td>xxxxxx</td>
<td>xxxxxxxxxx xx</td>
</tr>
<tr>
<td>Salaries &amp; Wages</td>
<td>2,550,000</td>
<td>2,549,917</td>
</tr>
<tr>
<td>Other Expenses</td>
<td>1,900,000</td>
<td>1,802,566</td>
</tr>
<tr>
<td>Contractual Services</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Disposal Fees</td>
<td>1,600,000</td>
<td>1,600,000</td>
</tr>
<tr>
<td>Employee Group Health Insurance</td>
<td>2,388,844</td>
<td>2,168,920</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>338,759</td>
<td>710,000</td>
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</tbody>
</table>

Sheet 5
<table>
<thead>
<tr>
<th>STATUTORY EXPENDITURES:</th>
<th>Appropriated</th>
<th>Expended 2011</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>for 2012</td>
<td>for 2011</td>
</tr>
<tr>
<td>Contribution to:</td>
<td>Xxxxxx</td>
<td>Xxxxxx</td>
</tr>
<tr>
<td>Public Employees’ Retirement System</td>
<td>184,700</td>
<td>120,900</td>
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<tr>
<td>Social Security System (O.A.S.I.)</td>
<td>200,000</td>
<td>210,000</td>
</tr>
<tr>
<td>Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)</td>
<td>25,000</td>
<td>25,000</td>
</tr>
<tr>
<td>Edison Landfill Closure Trust</td>
<td>150,000</td>
<td>150,000</td>
</tr>
<tr>
<td>Judgments</td>
<td>Xxxxxx</td>
<td>Xxxxxx</td>
</tr>
<tr>
<td>Deficits in Operations in Prior Years</td>
<td>Xxxxxx</td>
<td>Xxxxxx</td>
</tr>
<tr>
<td>Surplus (General Budget)</td>
<td>Xxxxxx</td>
<td>Xxxxxx</td>
</tr>
<tr>
<td>TOTAL SOLID WASTE COLLECTION DISTRICT APPROPRIATIONS</td>
<td>9,337,303</td>
<td>9,337,303</td>
</tr>
</tbody>
</table>

Sheet 6