<table>
<thead>
<tr>
<th><strong>Mayor</strong></th>
<th>First Name</th>
<th>Middle Name</th>
<th>Last Name</th>
<th>Term Expires</th>
<th>Business Email</th>
</tr>
</thead>
<tbody>
<tr>
<td>Thomas</td>
<td>Lankey</td>
<td></td>
<td></td>
<td>12/31/2021</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Chief Administrative Officer</strong></th>
<th>First Name</th>
<th>Middle Name</th>
<th>Last Name</th>
<th>Term Expires</th>
<th>Business Email</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maureen</td>
<td>Ruane</td>
<td></td>
<td></td>
<td></td>
<td><a href="mailto:mrunane@edisonnj.org">mrunane@edisonnj.org</a></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Chief Financial Officer</strong></th>
<th>First Name</th>
<th>Middle Name</th>
<th>Last Name</th>
<th>Term Expires</th>
<th>Business Email</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nick</td>
<td>Fargo</td>
<td></td>
<td></td>
<td></td>
<td><a href="mailto:nfargo@edisonnj.org">nfargo@edisonnj.org</a></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Municipal Clerk</strong></th>
<th>First Name</th>
<th>Middle Name</th>
<th>Last Name</th>
<th>Term Expires</th>
<th>Business Email</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cheryl</td>
<td>Russoanno</td>
<td></td>
<td></td>
<td></td>
<td><a href="mailto:crussomano@edisonnj.org">crussomano@edisonnj.org</a></td>
</tr>
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</table>

<table>
<thead>
<tr>
<th><strong>Registered Municipal Accountant</strong></th>
<th>First Name</th>
<th>Middle Name</th>
<th>Last Name</th>
<th>Term Expires</th>
<th>Business Email</th>
</tr>
</thead>
<tbody>
<tr>
<td>Robert</td>
<td>Morrison</td>
<td></td>
<td></td>
<td></td>
<td><a href="mailto:admin@hm-pa.net">admin@hm-pa.net</a></td>
</tr>
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</table>

<table>
<thead>
<tr>
<th><strong>Governing Body Members</strong></th>
<th>First Name</th>
<th>Middle Name</th>
<th>Last Name</th>
<th>Term Expires</th>
<th>Business Email</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alvaro</td>
<td>Gomez</td>
<td></td>
<td></td>
<td>12/31/2021</td>
<td><a href="mailto:agomez@edisonnj.org">agomez@edisonnj.org</a></td>
</tr>
<tr>
<td>Ajay</td>
<td>Patil</td>
<td></td>
<td></td>
<td>12/31/2021</td>
<td><a href="mailto:apatil@edisonnj.org">apatil@edisonnj.org</a></td>
</tr>
<tr>
<td>Joseph</td>
<td>Coyle</td>
<td></td>
<td></td>
<td>12/31/2021</td>
<td><a href="mailto:jcoyle@edisonnj.org">jcoyle@edisonnj.org</a></td>
</tr>
<tr>
<td>Robert</td>
<td>Diehl</td>
<td></td>
<td></td>
<td>12/31/2021</td>
<td><a href="mailto:rdiehl@edisonnj.org">rdiehl@edisonnj.org</a></td>
</tr>
<tr>
<td>Samip</td>
<td>Joshi</td>
<td></td>
<td></td>
<td>12/31/2021</td>
<td><a href="mailto:sjoshi@edisonnj.org">sjoshi@edisonnj.org</a></td>
</tr>
<tr>
<td>Michael</td>
<td>Lombardi</td>
<td></td>
<td></td>
<td>12/31/2019</td>
<td><a href="mailto:mlombardi@edisonnj.org">mlombardi@edisonnj.org</a></td>
</tr>
<tr>
<td>Leonard D.</td>
<td>Sendelsky</td>
<td></td>
<td></td>
<td>12/31/2019</td>
<td><a href="mailto:lsendelsky@edisonnj.org">lsendelsky@edisonnj.org</a></td>
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</tbody>
</table>
### 2018 Calendar Year Property Tax Levies - ALL entities levying property taxes

<table>
<thead>
<tr>
<th>Tax Rate</th>
<th>Calendar Year Tax Levy</th>
<th>% of Total Levy</th>
<th>Avg Residential Taxpayer Impact</th>
<th>Current Year 2019 Budget Taxes</th>
<th>Actual/Estimated</th>
<th>Tax Levy</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipal Purpose Tax</td>
<td>1.230</td>
<td>$87,869,133.53</td>
<td>23.33%</td>
<td>$2,201.70</td>
<td>Municipal Purpose Tax</td>
<td>ACTUAL</td>
</tr>
<tr>
<td>Municipal Library</td>
<td>0.076</td>
<td>$5,471,564.00</td>
<td>1.45%</td>
<td>$136.04</td>
<td>Municipal Library</td>
<td>ACTUAL</td>
</tr>
<tr>
<td>Municipal Open Space</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fire Districts (avg. rate/total levies)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Special Districts (total levies)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Local School District</td>
<td>3.045</td>
<td>$217,529,684.23</td>
<td>57.76%</td>
<td>$5,450.55</td>
<td>Local School District</td>
<td>ACTUAL</td>
</tr>
<tr>
<td>Regional School District</td>
<td>0.851</td>
<td>$60,722,571.95</td>
<td>16.12%</td>
<td>$1,523.29</td>
<td>Regional School District</td>
<td>ACTUAL</td>
</tr>
<tr>
<td>County Purposes</td>
<td>0.000</td>
<td></td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>County Library</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>County Board of Health</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>County Open Space</td>
<td>0.070</td>
<td>$5,000,682.40</td>
<td>1.33%</td>
<td>$125.30</td>
<td>County Open Space</td>
<td>ACTUAL</td>
</tr>
<tr>
<td>Other County Levies (total)</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>Total (Calendar Year 2018 Budget)</td>
<td>5.272</td>
<td>$376,593,636.11</td>
<td>100.00%</td>
<td>$9,436.88</td>
<td>Total ESTIMATED amount to be raised by taxes</td>
<td>$383,349,516.35</td>
</tr>
</tbody>
</table>

### Prior Year to Current Year Comparison

#### Comparison - Municipal Purposes Tax Rate

<table>
<thead>
<tr>
<th>Prior Year</th>
<th>Current Year</th>
<th>% Change (+/-)</th>
<th>% of Taxes Collected, CY 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.230</td>
<td>-100.00%</td>
<td>99.56%</td>
<td>99.56%</td>
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</tbody>
</table>

#### Comparison - Municipal Purposes Tax Levy

<table>
<thead>
<tr>
<th>Prior Year</th>
<th>Current Year</th>
<th>% Change (+/-)</th>
<th>$ Change (+/-)</th>
</tr>
</thead>
<tbody>
<tr>
<td>$87,869,133.53</td>
<td>$92,461,170.00</td>
<td>5.23%</td>
<td>$4,592,036.47</td>
</tr>
</tbody>
</table>

#### Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)

<table>
<thead>
<tr>
<th>Prior Year</th>
<th>Current Year</th>
<th>% Change (+/-)</th>
<th>$ Change (+/-)</th>
</tr>
</thead>
<tbody>
<tr>
<td>$2,201.70</td>
<td>$0.00</td>
<td>-100.00%</td>
<td>($2,201.70)</td>
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</tbody>
</table>

### Sheet UFB-1
<table>
<thead>
<tr>
<th>FCOA</th>
<th>% Difference Current vs. Prior Year</th>
<th>$ Difference Current vs. Prior Year</th>
<th>Total Realized Revenue (Prior Year)</th>
<th>Total Anticipated Revenue (Current Year)</th>
<th>General Budget</th>
<th>Open Space Budget</th>
<th>Water Utility</th>
<th>Sewer Utility</th>
<th>Utility</th>
<th>Utility</th>
<th>Utility</th>
<th>Utility</th>
</tr>
</thead>
<tbody>
<tr>
<td>08</td>
<td>Surplus</td>
<td>-11.11%</td>
<td>($1,028,176.98)</td>
<td>$9,222,182.20</td>
<td>$8,222,182.20</td>
<td>$8,222,182.20</td>
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</tr>
<tr>
<td>08</td>
<td>Local Revenue</td>
<td>295.96%</td>
<td>$21,001,948.07</td>
<td>$28,346,419.69</td>
<td>$8,013,419.69</td>
<td>$20,333,000.00</td>
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<tr>
<td>09</td>
<td>State Aid (without offsetting appropriation)</td>
<td>0.00%</td>
<td>$16,058,097.00</td>
<td>$16,058,097.00</td>
<td>$16,058,097.00</td>
<td>$16,058,097.00</td>
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</tr>
<tr>
<td>08</td>
<td>Uniform Construction Code Fees</td>
<td>-20.92%</td>
<td>($1,314,340.23)</td>
<td>$4,969,001.40</td>
<td>$4,969,001.40</td>
<td>$20,333,000.00</td>
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<tr>
<td>11</td>
<td>Special Revenue Items w/ Prior Written Consent</td>
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<tr>
<td>08</td>
<td>Additional Revenue Offset by Appropriations</td>
<td>#DIV/0!</td>
<td>$0.00</td>
<td>#DIV/0!</td>
<td>#DIV/0!</td>
<td>#DIV/0!</td>
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<tr>
<td>10</td>
<td>Public and Private Revenue</td>
<td>20.83%</td>
<td>$115,107.92</td>
<td>$87,869,133.53</td>
<td>$552,544.07</td>
<td>$87,869,133.53</td>
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<tr>
<td>08</td>
<td>Other Special Items</td>
<td>43.63%</td>
<td>$2,332,863.54</td>
<td>$667,651.99</td>
<td>$667,651.99</td>
<td>$667,651.99</td>
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<tr>
<td>15</td>
<td>Receipts from Delinquent Taxes</td>
<td>#DIV/0!</td>
<td>$0.00</td>
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<tr>
<td>07</td>
<td>Local Tax for Municipal Purposes</td>
<td>4.84%</td>
<td>$4,256,859.36</td>
<td>$87,869,133.53</td>
<td>$92,125,992.89</td>
<td>$92,125,992.89</td>
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<tr>
<td>07</td>
<td>Minimum Library Tax</td>
<td>5.82%</td>
<td>$318,206.00</td>
<td>$5,789,770.00</td>
<td>$5,789,770.00</td>
<td>$5,789,770.00</td>
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<tr>
<td>54</td>
<td>Open Space Levy Tax</td>
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<td>#DIV/0!</td>
<td>#DIV/0!</td>
<td>#DIV/0!</td>
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<tr>
<td>07</td>
<td>Addition to Local District School Tax</td>
<td>#DIV/0!</td>
<td>$0.00</td>
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<tr>
<td>08</td>
<td>Deficit General Budget</td>
<td>#DIV/0!</td>
<td>$88,741.78</td>
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<tr>
<td></td>
<td>Total</td>
<td>18.65%</td>
<td>$25,771,209.46</td>
<td>$163,947,957.47</td>
<td>$143,526,215.69</td>
<td>$20,333,000.00</td>
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</tbody>
</table>

Sheet UFB-2
<table>
<thead>
<tr>
<th>FCOA</th>
<th>Budgeted Positions</th>
<th>% Difference Current v. Prior Year</th>
<th>$ Difference Current v. Prior Year</th>
<th>Total Modified Appropriation for Service Type (Prior Year)</th>
<th>Total Appropriation for Service Type (Current Year)</th>
<th>General Budget</th>
<th>Public/Private Offsets</th>
<th>Open Space Budget</th>
<th>Water Utility</th>
<th>Sewer Utility</th>
<th>Utility</th>
<th>Utility</th>
<th>Utility</th>
<th>Utility</th>
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</thead>
<tbody>
<tr>
<td>20 General Government</td>
<td>42.00</td>
<td>16.00</td>
<td>345.96%</td>
<td>$17,759,029.35</td>
<td>$5,133,257.57</td>
<td>$22,892,286.92</td>
<td>$5,279,139.00</td>
<td>$17,613,147.92</td>
<td>$17,613,147.92</td>
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<td>21 Land Use Administration</td>
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<tr>
<td>22 Uniform Construction Code</td>
<td>15.00</td>
<td>6.00</td>
<td>5.35%</td>
<td>$95,050.00</td>
<td>$1,775,582.00</td>
<td>$1,870,632.00</td>
<td>$1,870,632.00</td>
<td>$1,870,632.00</td>
<td>$1,870,632.00</td>
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<tr>
<td>23 Insurance</td>
<td>0.50%</td>
<td>$133,262.65</td>
<td>$26,654,802.32</td>
<td>$26,788,064.97</td>
<td>$26,788,064.97</td>
<td>$26,788,064.97</td>
<td>$26,788,064.97</td>
<td>$26,788,064.97</td>
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<tr>
<td>25 Public Safety</td>
<td>384.00</td>
<td>68.00</td>
<td>4.58%</td>
<td>$2,415,636.26</td>
<td>$55,193,866.78</td>
<td>$55,193,866.78</td>
<td>$55,193,866.78</td>
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<td>$55,193,866.78</td>
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</tr>
<tr>
<td>26 Public Works</td>
<td>121.00</td>
<td>21.00</td>
<td>13.26%</td>
<td>$845,533.79</td>
<td>$1,467,695.00</td>
<td>$1,870,632.00</td>
<td>$1,870,632.00</td>
<td>$1,870,632.00</td>
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</tr>
<tr>
<td>27 Health and Human Services</td>
<td>37.00</td>
<td>6.00</td>
<td>4.33%</td>
<td>$313,206.00</td>
<td>$5,476,564.00</td>
<td>$5,789,770.00</td>
<td>$5,789,770.00</td>
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</tr>
<tr>
<td>28 Parks and Recreation</td>
<td>27.00</td>
<td>203.00</td>
<td>6.26%</td>
<td>$130,141.02</td>
<td>$2,077,374.98</td>
<td>$2,207,516.00</td>
<td>$2,207,516.00</td>
<td>$2,207,516.00</td>
<td>$2,207,516.00</td>
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<td></td>
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</tr>
<tr>
<td>29 Education (including Library)</td>
<td>17.22%</td>
<td>($644,577.55)</td>
<td>$3,743,219.55</td>
<td>$3,098,642.00</td>
<td>$3,098,642.00</td>
<td>$3,098,642.00</td>
<td>$3,098,642.00</td>
<td>$3,098,642.00</td>
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<tr>
<td>30 Unclassified</td>
<td>0.00%</td>
<td>$0.00</td>
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</tr>
<tr>
<td>31 Utilities and Bulk Purchases</td>
<td>0.00%</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
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</tr>
<tr>
<td>32 Landfill / Solid Waste Disposal</td>
<td>#DIV/0!</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
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<td>$0.00</td>
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<tr>
<td>33 Contingency</td>
<td>0.00%</td>
<td>$0.00</td>
<td>$0.00</td>
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<td>$0.00</td>
<td>$0.00</td>
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<td>$0.00</td>
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</tr>
<tr>
<td>34 Statutory Expenditures</td>
<td>15.13%</td>
<td>$1,961,833.43</td>
<td>$12,968,666.39</td>
<td>$14,930,499.82</td>
<td>$14,930,499.82</td>
<td>$14,930,499.82</td>
<td>$14,930,499.82</td>
<td>$14,930,499.82</td>
<td>$14,930,499.82</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>37 Judgments</td>
<td>#DIV/0!</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>41 Court and Public Defender</td>
<td>13.00</td>
<td>3.00</td>
<td>2.17%</td>
<td>$15,276.87</td>
<td>$720,898.00</td>
<td>$720,898.00</td>
<td>$720,898.00</td>
<td>$720,898.00</td>
<td>$720,898.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>44 Capital</td>
<td>195.69%</td>
<td>$1,467,695.00</td>
<td>$750,000.00</td>
<td>$2,217,695.00</td>
<td>$2,217,695.00</td>
<td>$2,217,695.00</td>
<td>$2,217,695.00</td>
<td>$2,217,695.00</td>
<td>$2,217,695.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>45 Debt</td>
<td>14.99%</td>
<td>$1,640,596.42</td>
<td>$10,942,097.22</td>
<td>$12,582,693.64</td>
<td>$12,582,693.64</td>
<td>$12,582,693.64</td>
<td>$12,582,693.64</td>
<td>$12,582,693.64</td>
<td>$12,582,693.64</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>46 Deferred Charges</td>
<td>4.66%</td>
<td>$47,582.59</td>
<td>$1,020,916.19</td>
<td>$1,068,498.78</td>
<td>$1,068,498.78</td>
<td>$1,068,498.78</td>
<td>$1,068,498.78</td>
<td>$1,068,498.78</td>
<td>$1,068,498.78</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>50 Reserve for Uncollected Taxes</td>
<td>0.00%</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>55 Surplus General Budget</td>
<td>#DIV/0!</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>693.00</td>
<td>356.00</td>
<td>19.10%</td>
<td>$26,282,467.68</td>
<td>$163,859,215.69</td>
<td><strong>$143,437,473.91</strong></td>
<td><strong>$88,741.78</strong></td>
<td><strong>$0.00</strong></td>
<td><strong>$0.00</strong></td>
<td><strong>$20,333,000.00</strong></td>
<td><strong>$0.00</strong></td>
<td><strong>$0.00</strong></td>
<td><strong>$0.00</strong></td>
<td><strong>$0.00</strong></td>
</tr>
</tbody>
</table>

Sheet UFB-3
<table>
<thead>
<tr>
<th>Line Item.</th>
<th>Amount</th>
<th>Comment/Explanation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Surplus Anticipated</td>
<td>$8,222,182.20</td>
<td>May not be able to regenerate this amount of fund balance in 2019</td>
</tr>
<tr>
<td>Interest on Investments</td>
<td>$1,300,000.00</td>
<td>Interest earnings depend on interest rates. If rates decline this affects interest earnings</td>
</tr>
<tr>
<td>Cancellation of 2018 Appropriations</td>
<td>$3,245,000.00</td>
<td>It may not be possible to anticipate a similar amount for the 2020 Municipal Budget</td>
</tr>
<tr>
<td>Note Sale Premium</td>
<td>$1,175,523.52</td>
<td>Note sale premiums are market driven. It may not be possible to anticipate a similar amount in 2020</td>
</tr>
</tbody>
</table>
### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

<table>
<thead>
<tr>
<th>Property</th>
<th># of Parcels</th>
<th>Assessed Value</th>
<th>% of Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Vacant Land</td>
<td>927</td>
<td>$112,244,700.00</td>
<td>1.57%</td>
</tr>
<tr>
<td>2 Residential</td>
<td>25,474</td>
<td>$4,555,263,900.00</td>
<td>63.82%</td>
</tr>
<tr>
<td>3A/3B Farm</td>
<td>5</td>
<td>$14,600.00</td>
<td>0.00%</td>
</tr>
<tr>
<td>4A Commercial</td>
<td>886</td>
<td>$1,050,210,000.00</td>
<td>14.71%</td>
</tr>
<tr>
<td>4B Industrial</td>
<td>326</td>
<td>$999,221,900.00</td>
<td>14.00%</td>
</tr>
<tr>
<td>4C Apartments</td>
<td>75</td>
<td>$421,062,100.00</td>
<td>5.90%</td>
</tr>
<tr>
<td>5A/5B Railroad</td>
<td>88</td>
<td>0.00%</td>
<td></td>
</tr>
<tr>
<td>6A/6B Business Personal Property</td>
<td>1</td>
<td>0.00%</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>27,782</td>
<td>$7,138,017,200.00</td>
<td>100.00%</td>
</tr>
</tbody>
</table>

**Average Ratio (%), Assessed to True Value**

41.10%

**Equalized Valuation, Taxable Properties**

$17,367,438,442.82

**Total # of property tax appeals filed in 2018**

- County Tax Board: 221.00
- State Tax Court: 125.00

**Number of 2018 County Tax Board decisions appealed to Tax Court**

17.00

**Number of pending property tax appeals in State Tax Court**

289.00

**Amount paid out by municipality for tax appeals in 2018**

0.00

### Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements

<table>
<thead>
<tr>
<th># of Parcels</th>
<th>PILOT</th>
<th>Assessed Value</th>
<th>2018 Total Tax Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>G Commercial/Industrial Exemption</td>
<td>0</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>I Dwelling Exemption</td>
<td>0</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>J Dwelling Abatement</td>
<td>0</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>K New Dwelling/Conversion Exemption</td>
<td>0</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>L New Dwelling/Conversion Abatement</td>
<td>0</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>N Multiple Dwelling Exemption</td>
<td>0</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>O Multiple Dwelling Abatement</td>
<td>0</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td><strong>Total 5 Yr Exemptions/Abatements</strong></td>
<td>0</td>
<td>0.00</td>
<td>0.00</td>
</tr>
</tbody>
</table>

Sheet UFB-5
## USER FRIENDLY BUDGET SECTION

### Long Term Tax Exemptions

<table>
<thead>
<tr>
<th>Project Name</th>
<th>PILOT Billing</th>
<th>Assessed Value</th>
<th>2018 Total Tax Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Menlo Preservation</td>
<td>$39,389.00</td>
<td>$161,710.98</td>
<td>$440,002.70</td>
</tr>
<tr>
<td>Clara Barton/Cooper Inc. &amp; Pennrose Aff. Housing</td>
<td>$60,094.00</td>
<td>$114,963.02</td>
<td></td>
</tr>
<tr>
<td>Edison Housing Authority</td>
<td>$22,745.00</td>
<td>$39,938.30</td>
<td></td>
</tr>
<tr>
<td>Greenwood Preservation LP</td>
<td>$72,765.25</td>
<td>$20,061.89</td>
<td></td>
</tr>
<tr>
<td>Greenwood Preservation LP</td>
<td>$145,524.82</td>
<td>$41,504.51</td>
<td></td>
</tr>
<tr>
<td>Kilmer Homes I</td>
<td>$78,699.00</td>
<td>$61,824.00</td>
<td></td>
</tr>
<tr>
<td>Kilmer Homes II</td>
<td>$81,430.00</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Project Name</th>
<th>PILOT Billing</th>
<th>Assessed Value</th>
<th>2018 Total Tax Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Menlo Preservation</td>
<td>$39,389.00</td>
<td>$161,710.98</td>
<td>$440,002.70</td>
</tr>
<tr>
<td>Clara Barton/Cooper Inc. &amp; Pennrose Aff. Housing</td>
<td>$60,094.00</td>
<td>$114,963.02</td>
<td></td>
</tr>
<tr>
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<td>$22,745.00</td>
<td>$39,938.30</td>
<td></td>
</tr>
<tr>
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<td>$72,765.25</td>
<td>$20,061.89</td>
<td></td>
</tr>
<tr>
<td>Greenwood Preservation LP</td>
<td>$145,524.82</td>
<td>$41,504.51</td>
<td></td>
</tr>
<tr>
<td>Kilmer Homes I</td>
<td>$78,699.00</td>
<td>$61,824.00</td>
<td></td>
</tr>
<tr>
<td>Kilmer Homes II</td>
<td>$81,430.00</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Long Term Exemptions - Column Total**

<table>
<thead>
<tr>
<th>2018 Total</th>
<th>2018 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$501,607.07</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

Mark "X" if Grand Total

**Total Long Term Exemptions - GRAND TOTAL**

<table>
<thead>
<tr>
<th>2018 Total</th>
<th>2018 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$501,607.07</td>
<td>$0.00</td>
</tr>
<tr>
<td>Organization / Individuals Eligible for Benefit</td>
<td># of Full-Time Employees</td>
</tr>
<tr>
<td>-------------------------------------------------</td>
<td>--------------------------</td>
</tr>
<tr>
<td>Governing Body</td>
<td>8.00</td>
</tr>
<tr>
<td>Supervisory Staff (Department Heads &amp; Managers)</td>
<td>19.00</td>
</tr>
<tr>
<td>Police Officers (Including Superior Officers)</td>
<td>185.00</td>
</tr>
<tr>
<td>Fire Fighters (Including Superior Officers)</td>
<td>142.00</td>
</tr>
<tr>
<td>All Other Union Employees not listed above</td>
<td>320.00</td>
</tr>
<tr>
<td>All Other Non-Union Employees not listed above</td>
<td>27.00</td>
</tr>
<tr>
<td>Totals</td>
<td>693.00</td>
</tr>
</tbody>
</table>

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.
### USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

<table>
<thead>
<tr>
<th>Active Employees - Health Benefits - Annual Cost</th>
<th>Current Year # of Covered Members (Medical &amp; Rx)</th>
<th>Current Year Annual Cost Estimate per Employee</th>
<th>Total Current Year Cost</th>
<th>Prior Year # of Covered Members (Medical &amp; Rx)</th>
<th>Prior Year Annual Cost per Employee (Average)</th>
<th>Total Prior Year Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Single Coverage</td>
<td>171.00</td>
<td>$1,421.06</td>
<td>$243,001.26</td>
<td>158.00</td>
<td>$13,922.57</td>
<td>$2,199,766.06</td>
</tr>
<tr>
<td>Parent &amp; Child</td>
<td>51.00</td>
<td>$24,939.35</td>
<td>$1,271,906.85</td>
<td>48.00</td>
<td>$24,364.49</td>
<td>$1,169,495.52</td>
</tr>
<tr>
<td>Employee &amp; Spouse (or Partner)</td>
<td>110.00</td>
<td>$28,359.60</td>
<td>$3,119,556.00</td>
<td>113.00</td>
<td>$27,705.91</td>
<td>$3,130,767.83</td>
</tr>
<tr>
<td>Family</td>
<td>229.00</td>
<td>$36,482.70</td>
<td>$8,354,538.30</td>
<td>224.00</td>
<td>$35,641.77</td>
<td>$7,983,756.48</td>
</tr>
<tr>
<td>Employee Cost Sharing Contribution (enter as negative - )</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Subtotal</td>
<td>561.00</td>
<td>$12,989,002.41</td>
<td></td>
<td>543.00</td>
<td>$14,483,785.89</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Elected Officials - Health Benefits - Annual Cost</th>
<th>Current Year # of Covered Members (Medical &amp; Rx)</th>
<th>Current Year Annual Cost Estimate per Employee</th>
<th>Total Current Year Cost</th>
<th>Prior Year # of Covered Members (Medical &amp; Rx)</th>
<th>Prior Year Annual Cost per Employee (Average)</th>
<th>Total Prior Year Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Single Coverage</td>
<td>189</td>
<td>$16,489.83</td>
<td>$3,116,577.87</td>
<td>181</td>
<td>$17,873.33</td>
<td>$3,235,072.73</td>
</tr>
<tr>
<td>Parent &amp; Child</td>
<td>16</td>
<td>$19,787.79</td>
<td>$316,604.64</td>
<td>16</td>
<td>$26,477.42</td>
<td>$423,638.72</td>
</tr>
<tr>
<td>Employee &amp; Spouse (or Partner)</td>
<td>25</td>
<td>$32,979.65</td>
<td>$824,491.25</td>
<td>213</td>
<td>$35,655.21</td>
<td>$7,594,559.73</td>
</tr>
<tr>
<td>Family</td>
<td>71</td>
<td>$42,213.96</td>
<td>$2,997,191.16</td>
<td>74</td>
<td>$45,755.72</td>
<td>$3,385,923.28</td>
</tr>
<tr>
<td>Employee Cost Sharing Contribution (enter as negative - )</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Subtotal</td>
<td>301.00</td>
<td>$7,254,864.92</td>
<td></td>
<td>484.00</td>
<td></td>
<td>$14,639,194.46</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Retirees - Health Benefits - Annual Cost</th>
<th>Current Year # of Covered Members (Medical &amp; Rx)</th>
<th>Current Year Annual Cost Estimate per Employee</th>
<th>Total Current Year Cost</th>
<th>Prior Year # of Covered Members (Medical &amp; Rx)</th>
<th>Prior Year Annual Cost per Employee (Average)</th>
<th>Total Prior Year Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Single Coverage</td>
<td>$0.00</td>
<td></td>
<td></td>
<td>$0.00</td>
<td></td>
<td>$0.00</td>
</tr>
<tr>
<td>Parent &amp; Child</td>
<td>$0.00</td>
<td></td>
<td></td>
<td>$0.00</td>
<td></td>
<td>$0.00</td>
</tr>
<tr>
<td>Employee &amp; Spouse (or Partner)</td>
<td>$0.00</td>
<td></td>
<td></td>
<td>$0.00</td>
<td></td>
<td>$0.00</td>
</tr>
<tr>
<td>Family</td>
<td>$0.00</td>
<td></td>
<td></td>
<td>$0.00</td>
<td></td>
<td>$0.00</td>
</tr>
<tr>
<td>Employee Cost Sharing Contribution (enter as negative - )</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Subtotal</td>
<td>0.00</td>
<td>$0.00</td>
<td></td>
<td>0.00</td>
<td></td>
<td>$0.00</td>
</tr>
<tr>
<td><strong>GRAND TOTAL</strong></td>
<td>862.00</td>
<td>$20,243,867.33</td>
<td>1,027.00</td>
<td></td>
<td>$29,122,980.35</td>
<td></td>
</tr>
</tbody>
</table>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

**Is prescription drug coverage provided by the SHBP (Yes or No)?**

Sheet UFB-8
<table>
<thead>
<tr>
<th>Organization/Individuals Eligible for Benefit</th>
<th>Gross Days of Accumulated Absence</th>
<th>Dollar Value of Compensated Absences</th>
<th>Approved Labor Agreement</th>
<th>Local Ordinance</th>
<th>Individual Employment Agreement</th>
</tr>
</thead>
<tbody>
<tr>
<td>UAW LOCAL 2326</td>
<td>50.00</td>
<td>$11,103.00</td>
<td>12/31/2017</td>
<td></td>
<td></td>
</tr>
<tr>
<td>MIR ;PCA: 1496</td>
<td>44.00</td>
<td>$10,051.00</td>
<td>12/31/2018</td>
<td></td>
<td></td>
</tr>
<tr>
<td>NON UNION</td>
<td>1754.57</td>
<td>$517,277.00</td>
<td>12/31/2017</td>
<td></td>
<td></td>
</tr>
<tr>
<td>DPW SUPERVISOR - OPE LOCAL 32</td>
<td>624.13</td>
<td>$190,666.78</td>
<td>12/31/2017</td>
<td></td>
<td></td>
</tr>
<tr>
<td>TEAMSTERS LOCAL 469</td>
<td>1649.00</td>
<td>$427,552.82</td>
<td>12/31/2017</td>
<td></td>
<td></td>
</tr>
<tr>
<td>AF'S LOCAL 3269</td>
<td>3166.00</td>
<td>$657,431.00</td>
<td>12/31/2017</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FIRE FOA LOCAL 2883</td>
<td>3571.34</td>
<td>$2,094,423.71</td>
<td>12/31/2017</td>
<td></td>
<td></td>
</tr>
<tr>
<td>FIRE IAFF LOCAL 1197</td>
<td>11994.38</td>
<td>$4,900,620.33</td>
<td>12/31/2018</td>
<td></td>
<td></td>
</tr>
<tr>
<td>POLICE</td>
<td>10098.47</td>
<td>$2,986,038.64</td>
<td>12/31/2017</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Totals</strong></td>
<td>32951.89</td>
<td>$11,795,164.28</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Funds Reserved as of end of 2018**

**Total Funds Appropriated in 2019**

**UFB-9 Accumulated Absence Liability**
## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

<table>
<thead>
<tr>
<th>Description</th>
<th>Current Year Budget</th>
<th>2020 Budget</th>
<th>2021 Budget</th>
<th>All Additional Future Years' Budgets</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local School Debt</td>
<td>$2,500,000.00</td>
<td>$2,500,000.00</td>
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<tr>
<td>Regional School Debt</td>
<td>$0.00</td>
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<tr>
<td>Utility Fund Debt</td>
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<tr>
<td>Water</td>
<td>$678,806.00</td>
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<tr>
<td>Sewer</td>
<td>$4,587,014.00</td>
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<tr>
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<td>$7,495,000.00</td>
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<tr>
<td>0</td>
<td>$1,064,134.00</td>
<td>$1,064,134.00</td>
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<tr>
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<td>$0.00</td>
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<tr>
<td>0</td>
<td>$0.00</td>
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<tr>
<td>Total</td>
<td>$13,127,276.14</td>
<td>$14,655,921.00</td>
<td>$17,472,288.00</td>
<td>$108,187,008.00</td>
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<tr>
<td>Municipal Purposes</td>
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<tr>
<td>Debt Authorized</td>
<td>$9,343,343.00</td>
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<tr>
<td>Notes Outstanding</td>
<td>$55,750,000.00</td>
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<tr>
<td>Bonds Outstanding</td>
<td>$32,363,180.00</td>
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<tr>
<td>Loans and Other Debt</td>
<td>$1,217,380.00</td>
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<tr>
<td>Total (Current Year)</td>
<td>$114,998,857.00</td>
<td>$16,324,954.00</td>
<td>$98,673,903.00</td>
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<tr>
<td>Population (2010 census)</td>
<td>99,967</td>
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<tr>
<td>Per Capita Gross Debt</td>
<td>$1,150.37</td>
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<tr>
<td>Per Capita Net Debt</td>
<td>$987.06</td>
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<tr>
<td>3 Yr. Average Property Valuation</td>
<td>$16,533,596,123.00</td>
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<tr>
<td>Net Debt as % of 3 Year Avg Property Valuation</td>
<td>0.60%</td>
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<tr>
<td>Bond Rating Rating Year of Last Rating</td>
<td>Moody's</td>
<td>Standard &amp; Poors</td>
<td>Fitch</td>
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</tr>
<tr>
<td></td>
<td>Aa2</td>
<td>Aa2</td>
<td>Aa2</td>
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</tr>
</tbody>
</table>

Mark "X" if Municipality has no bond rating
Providing or Receiving Services? | Providing Services To/Receiving Services From | Type of Shared Service Provided | Notes (Enter more specifics if needed) | Begin Date | End Date | Amount to be Received/Paid
---|---|---|---|---|---|---


Sheet UFB-11
USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality:

<table>
<thead>
<tr>
<th>Authority/Fire District</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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<tr>
<td>USER FRIENDLY BUDGET SECTION - Notes</td>
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</tr>
<tr>
<td>-------------------------------------</td>
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<tr>
<td>Press ALT-Enter to go to a new line in each cell</td>
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</tbody>
</table>