2017 REQUEST FOR BUDGET APPROVAL OF
A SOLID WASTE COLLECTION DISTRICT

MUNICIPALITY: Township of Edison
COUNTY: Middlesex

Thomas Lankey 12/31/17
Mayor's Name Term Expires

Robert Diehl 12/31/17
Governing Body Members
Name Term Expires
Michael Lombardi 12/31/19
Alvaro Gomez 12/31/17
Ajay Patil 12/31/19
Leonard D. Sendelsky 12/31/19
Sapana Shah 12/31/17
Joseph Coyle 12/31/19

Municipal Officials
Cheryl Russomanno C-1798
Municipal Clerk
Lina Vallejo T-1624
Tax Collector
Nicholas Fargo N-0010
Chief Financial Officer Cert No.
Robert S. Morrison 412
Registered Municipal Accountant Lic No.
William Northgrave, Esq.
Municipal Attorney

Pursuant to Public Law 2002, Chapter 126 - N.J.S.A. 40:66-10 is amended to read: "any municipality which operates a "Solid Waste Collection District" as of December 31, 1989, shall determine the amount of money necessary for the support of the solid waste collection district. The amount so determined shall become part of the municipal budget and subject to approval by the director."

Please attach this completed budget form to your 2017 Solid Waste Budget Resolution and mail to:

Director, Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton, NJ 08625

Official Mailing Address of the Solid Waste Collection District

Township of Edison
100 Municipal Blvd.
Edison, NJ 08817

Fax #: 732-287-6679
Telephone #: 732-248-7298

Sheet A
New Jersey Department of Community Affairs
Division of Local Government Services

Budget Approval of a Solid Waste Collection District
(P.L. 2001, c. 126)

1. Please describe the services provided by the Solid Waste Collection District (SWCD) (i.e. collection, disposal, tipping fees, etc.):

2. What percent of your municipality is serviced by the district? 6990

   If you are requesting an expansion of the district, please provide a map showing the current district and the proposed expansion. Also explain the background, fiscal impact on the district's budget and reasons to expand the district (use additional sheets if necessary.)

3. If less than 100% of the municipality is in the district, what arrangements are made for the provision of trash removal to the balance of the municipality?

   Private Haulers

4. Are services provided by municipal employees or are they contractual? If contractual, please state the name of the vendor, contract period, services provided and maximum contract amount.

   Municipal Employees

5. Do the employees of the District provide any other services in the municipality other than trash removal? If so, please explain.

   No
2017
SOLID WASTE COLLECTION DISTRICT

Budget of the Township of Edison, County of Middlesex for the Fiscal Year 2017.

It is hereby certified that the Budget and Capital budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 14th day of June, 2017.

Cheryl Russomanno
Clerk
100 Municipal Blvd
Address
Edison, New Jersey
Address
732-248-7298
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 14th day of June, 2017

Nicholas Fargo
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET
It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: 2017

CERTIFICATION OF APPROVED BUDGET
It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:14-49.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: 2017
COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF THE LOCAL FINANCE BOARD

The changes or comments which follow must be considered in connection with further action on this budget.

Township of Edison, County of Middlesex
SOLID WASTE COLLECTION DISTRICT RESOLUTION

Section 1.

Solid Waste Collection District Budget of the Township of Edison, County of Middlesex for the Fiscal Year 2017

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Solid Waste Collection District Budget for the year 2017:

Be It Further Resolved, that said Budget be published in the The Home News Tribune

In the issue of June 17, 2017

The Governing Body of the Township of Edison does hereby approve the following as the Budget for the year 2017:

RECORDED VOTE (insert last name)

Ayes { Coyle, Diehl, Gomez, Shah, Lombardi }

Nays { Sendelsky }

Absent { Patil }

Notice is hereby given that the Budget and Tax Resolution was approved by the Council of the Township of Edison, County of Middlesex, on June 14, 2017

A Hearing on the Budget and Tax Resolution will be held at 100 Municipal Blvd., on July 12, 2017 at 7:00 o'clock (P.M.)

at which time and place objections to said Budget and Tax Resolution for the year 2017 may be presented by taxpayers or other interested persons.

Sheet 2
The 2017 Edison Township Sanitation District Budget has been prepared to comply with the "Tax Levy CAP Law" (P.L. 2007, c.62) and the calculation indicating that the 2017 Sanitation District Tax Levy is within the CAP is as follows:

Sanitation District 2016 Tax Levy

Prior Year Amount Raised By Taxation $ 9,736,826.00
Less: Waivers and Adjustments
   One Year Waivers
   Prior Year Capital Improvement Fund & Down Payments
   Prior Year Deferred Charges to Future Taxation
   Net Waivers, Adjustments and Exclusions

Amount on which "CAP" is Applied 9,736,826.00
Add: 2% CAP Increase 194,736.08

Adjusted Tax Levy Prior to Exclusions 9,931,562.08
Additions:
   New Ratable Adjustment to Levy 83,891.72

Allowable 2017 Appropriations within "CAPS" $10,015,453.80
Tax Levy in Support of 2017 Sanitation District Budget 9,802,583.56
Tax Levy in Support of 2017 Sanitation District Budget is under/over CAP by: $ 212,870.24

CY 2014 CAP Bank Carried to CY 2017 154,043.00
CY 2015 CAP Bank Carried to CY 2017 -
CY 2016 CAP Bank Carried to CY 2017 -

NOTE:
MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:
1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM.
## SOLID WASTE COLLECTION DISTRICT BUDGET

<table>
<thead>
<tr>
<th>REVENUES FROM SOLID WASTE COLLECTION DISTRICT</th>
<th>Anticipated 2017</th>
<th>Anticipated 2016</th>
<th>Realized in Cash in 2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operating Surplus Anticipated</td>
<td>1,117,445 05</td>
<td>1,498,914 00</td>
<td>1,498,914 00</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Operating Surplus Anticipated</td>
<td>1,117,445 05</td>
<td>1,498,914 00</td>
<td>1,498,914 00</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Amount to be Raised by Taxation for Support of Solid WasteCollection District</strong></td>
<td>9,802,583 66</td>
<td>9,736,826 22</td>
<td>9,775,632 21</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total - Solid Waste Collection District Revenues</strong></td>
<td>10,920,028 61</td>
<td>11,235,740 22</td>
<td>11,274,546 21</td>
</tr>
</tbody>
</table>
## SOLID WASTE COLLECTION DISTRICT BUDGET

<table>
<thead>
<tr>
<th>APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT</th>
<th>Appropriated</th>
<th>Expended 2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>for 2017 for 2016 for 2016 By Emergency Appropriation</td>
<td>for 2016 As Modified By All Transfers</td>
<td>Paid or Charged</td>
</tr>
<tr>
<td>Operating:</td>
<td>xxxxxx</td>
<td>xxxxxxxxx</td>
</tr>
<tr>
<td>Salaries &amp; Wages</td>
<td>2,550,000 00</td>
<td>2,550,000 00</td>
</tr>
<tr>
<td>Other Expenses</td>
<td>2,671,484 61</td>
<td>2,887,196 22</td>
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<tr>
<td>Contractual Services</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Disposal Fees</td>
<td>1,600,000 00</td>
<td>1,700,000 00</td>
</tr>
<tr>
<td>Employee Group Health Insurance</td>
<td>2,388,844 00</td>
<td>2,388,844 00</td>
</tr>
<tr>
<td>Capital Outlay</td>
<td>1,000,000 00</td>
<td>1,000,000 00</td>
</tr>
</tbody>
</table>

Sheet 5
## SOLID WASTE COLLECTION DISTRICT BUDGET

<table>
<thead>
<tr>
<th>APPROPRIATIONS FOR SOLID WASTE COLLECTION DISTRICT</th>
<th>Appropriated</th>
<th>Expended 2016</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>for 2017</td>
<td>for 2016</td>
</tr>
<tr>
<td>Deferred Charges:</td>
<td>Xxxxxxxx xx</td>
<td>Xxxxxxxx xx</td>
</tr>
<tr>
<td>Emergency Authorizations</td>
<td>Xxxxxxxx xx</td>
<td>Xxxxxxxx xx</td>
</tr>
<tr>
<td></td>
<td>Xxxxxxxx xx</td>
<td>Xxxxxxxx xx</td>
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<td>Xxxxxxxx xx</td>
<td>Xxxxxxxx xx</td>
</tr>
<tr>
<td></td>
<td>Xxxxxxxx xx</td>
<td>Xxxxxxxx xx</td>
</tr>
<tr>
<td><strong>STATUTORY EXPENDITURES:</strong></td>
<td>Xxxxxx xx</td>
<td>Xxxxxxxx xx</td>
</tr>
<tr>
<td>Contribution to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Public Employees' Retirement System</td>
<td>184,700 00</td>
<td>184,700 00</td>
</tr>
<tr>
<td>Social Security System (O.A.S.I.)</td>
<td>200,000 00</td>
<td>200,000 00</td>
</tr>
<tr>
<td>Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)</td>
<td>25,000 00</td>
<td>25,000 00</td>
</tr>
<tr>
<td>Edison Landfill Closure Trust</td>
<td>300,000 00</td>
<td>300,000 00</td>
</tr>
</tbody>
</table>

| Judgements                                        | Xxxxxxxx xx  | Xxxxxxxx xx   | Xxxxxxxx xx                           | Xxxxxxxx xx                                    | Xxxxxxxx xx   |

| Deficits in Operations in Prior Years             | Xxxxxxxx xx  | Xxxxxxxx xx   | Xxxxxxxx xx                           | Xxxxxxxx xx                                    | Xxxxxxxx xx   |
| Surplus (General Budget)                          | Xxxxxxxx xx  | Xxxxxxxx xx   | Xxxxxxxx xx                           | Xxxxxxxx xx                                    | Xxxxxxxx xx   |

**TOTAL SOLID WASTE COLLECTION DISTRICT APPROPRIATIONS**

| 10,920,028 61 | 11,235,740 22 | 11,235,740 22 | 9,397,088 74 | 1,838,651 48 |

Sheet 6
SECTION 2 - UPON ADOPTION FOR YEAR 2017
(Only to be included in the Budget as Finally Adopted)

RESOLUTION

Be it Resolved by the Council

of the

that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(b) $ 0,802,583.56 (Item 2 below) for amount to be raised by taxation for Solid Waste Collection District.

(RECORDERED VOTE

(Insert last name)

Ayes { Czole } { None

{ DiSti } { Abstained

{ Gomez } { None

{ Patti } { Absent

{ Sendelsky } { Shah

{ Lombardi } { }

SUMMARY OF REVENUES and APPROPRIATIONS

1. General Revenues

Surplus Anticipated $ 1,117,445.05

Miscellaneous Revenue Anticipated

2. AMOUNT TO BE RAISED BY TAXATION FOR SOLID WASTE COLLECTION DISTRICT

TOTAL REVENUES $ 10,920,028.61

3. General Appropriations

Operations $ 10,210,328.61

Deferred Charges

Statutory Expenditures $ 709,700.00

Judgements

Deficit In Operations In Prior Years

Surplus (General Budget) $ 10,920,028.61

TOTAL APPROPRIATIONS

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 28th day of July, 2017. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2017 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 28th day of July, 2017.

Clerk